

RAIL & PUBLIC TRANSPORTATION

FY2009 - 2013

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

12/6/2010

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000's)

Blackburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,440	1,510	1,527	1,527	1,527	7,531
FTA 5309	8,373	-	-	-	-	8,373
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	361	-	347	-	-	708
Federal Stimulus	-	4,695	-	-	-	4,695
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	895	918	950	814	846	4,423
Local	4,473	1,655	2,270	2,220	2,197	12,815
Revenues	752	893	876	862	862	4,245
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	1,783	1,909	2,344	2,380	8,416
New Freedom	-	-	-	-	-	-
Total	16,294	11,454	7,879	7,767	7,812	51,206
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Bristol MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	193	202	204	208	208	1,015
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	107	-	-	-	107
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	102	69	92	106	114	483
Local	180	246	191	248	272	1,137
Revenues	25	31	30	-	-	86
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	20	148	168
New Freedom	-	-	-	-	-	-
Total	500	655	517	582	742	2,996
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Charlottesville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,859	1,989	2,022	1,859	1,859	9,588
FTA 5309	273	-	468	-	-	741
FTA 5310	-	-	-	-	-	-
FTA 5311	1,379	1,071	841	1,526	1,735	6,552
FTA 5314	-	-	-	-	-	-
JARC	350	341	336	350	350	1,727
Federal Stimulus	-	5,128	-	-	-	5,128
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,978	1,299	1,910	1,891	1,951	9,029
Local	4,713	4,923	4,593	5,346	5,449	25,024
Revenues	661	1,005	1,124	691	691	4,172
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	1,649	972	1,416	4,037
New Freedom	53	40	28	-	-	121
Total	11,266	15,796	12,971	12,635	13,451	66,119
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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

FY2009 - 2013

TRANSIT COSTS (in \$1,000's)

Danville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	516	520	520	520	2,501
FTA 5309	72	-	575	-	-	647
FTA 5310	72	67	-	-	-	139
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	899	-	-	-	899
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	218	147	263	183	180	991
Local	315	413	510	466	458	2,162
Revenues	257	265	287	265	265	1,339
Equity Bonus	-	-	-	-	-	-
Flexible STP	20	-	64	348	288	720
New Freedom	-	-	-	-	-	-
Total	1,379	2,307	2,219	1,782	1,711	9,398
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Fredericksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	889	987	997	889	889	4,651
FTA 5309	-	-	-	-	-	-
FTA 5310	193	224	272	-	-	689
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	119	-	-	-	119
TIGGER	-	-	-	-	-	-
Other Federal	-	399	272	-	-	671
State	511	365	525	461	466	2,328
Local	2,281	2,528	1,544	2,330	2,325	11,008
Revenues	82	130	424	82	82	800
Equity Bonus	-	-	-	40	40	80
Flexible STP	-	-	240	436	436	1,112
New Freedom	167	55	62	-	-	284
Total	4,123	4,807	4,336	4,238	4,238	21,742
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Hampton Roads MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	5,133	20,740	19,896	20,329	20,669	86,767
FTA 5309	42,512	9,239	11,590	1,572	2,571	67,484
FTA 5310	217	419	437	-	-	1,073
FTA 5311	125	114	145	144	144	672
FTA 5314	-	-	-	-	-	-
JARC	1,060	603	-	-	-	1,663
Federal Stimulus	25,792	23	-	-	-	25,815
TIGGER	-	-	-	-	-	-
Other Federal	1,362	-	-	-	-	1,362
State	15,725	13,151	43,109	32,621	30,397	135,003
Local	6,034	19,236	8,806	18,305	9,003	61,384
Revenues	2,393	1,971	2,050	2,050	2,050	10,514
Equity Bonus	-	-	-	-	-	-
Flexible STP	3,300	3,800	5,882	2,051	4,527	19,560
New Freedom	588	538	-	-	-	1,126
Total	104,241	69,834	91,915	77,072	69,361	412,423
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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

FY2009 - 2013

TRANSIT COSTS (in \$1,000's)

Harrisonburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	938	949	776	776	4,215
FTA 5309	121	-	-	-	-	121
FTA 5310	36	40	32	-	-	108
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	1,812	-	-	-	1,812
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	585	506	654	633	679	3,057
Local	239	468	478	540	601	2,326
Revenues	1,492	1,377	1,539	1,492	1,492	7,392
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	108	1,352	1,552	1,980	4,992
New Freedom	-	-	-	-	-	-
Total	3,249	5,249	5,004	4,993	5,528	24,023
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Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	-	-	-	-	-	-

Lynchburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,708	1,811	1,833	1,708	1,708	8,768
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	112	54	122	-	-	288
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	750	-	-	-	750
Federal Stimulus	-	5,528	-	-	-	5,528
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,000	1,522	1,602	1,433	1,503	8,060
Local	2,453	3,986	1,382	2,755	2,887	13,463
Revenues	1,030	1,159	2,500	1,030	1,030	6,749
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	3,392	1,621	2,429	8,626
New Freedom	26	26	28	-	-	80
Total	9,793	17,764	10,859	8,547	9,557	56,520
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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY**

FY2009 - 2013

TRANSIT COSTS (in \$1,000's)

NoVA MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	10,991	10,783	12,456	10,842	11,026	56,098
FTA 5309	135,940	180,766	109,577	104,189	104,303	634,775
FTA 5310	216	240	120	-	-	576
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	980	-	-	-	980
JARC	-	529	-	-	-	529
Federal Stimulus	90,955	-	18,710	56,130	-	165,795
TIGGER	-	1,500	-	-	-	1,500
TIGER	-	81	4,955	7,087	6,645	18,768
Other Federal	-	-	-	-	-	-
State	59,171	83,778	8,524	6,876	6,270	164,619
Local	52,551	181,441	273,964	1,159,615	115,062	1,782,633
Revenues	301,000	431,712	448,186	56,000	570,923	1,807,821
Equity Bonus	-	-	-	-	-	-
Flexible STP	10,476	7,814	8,896	8,480	8,819	44,485
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	-	444	-	-	-	444
Totals	740,677	917,909	906,670	1,415,719	823,048	4,804,023

Richmond MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	9,391	10,506	10,341	10,732	6,240	47,210
FTA 5309	2,476	1,959	-	-	-	4,435
FTA 5310	1,445	1,912	1,628	-	-	4,985
FTA 5311	-	-	-	-	-	-
FTA 5314	-	200	-	-	-	200
JARC	713	-	-	-	-	713
Federal Stimulus	12,454	573	-	-	-	13,027
TIGGER	-	-	-	-	-	-
Other Federal	-	-	420	-	-	420
State	2,942	1,884	1,392	1,400	392	8,010
Local	1,689	1,653	1,680	1,283	1,167	7,472
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	2,504	-	-	-	-	2,504
New Freedom	186	-	-	-	-	186
Totals	33,800	18,687	15,461	13,415	7,799	89,162

Roanoke Valley MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,389	2,468	2,494	2,389	2,389	12,129
FTA 5309	1,128	270	-	-	-	1,398
FTA 5310	36	80	120	-	-	236
FTA 5311	187	155	97	187	187	813
FTA 5314	-	-	-	-	-	-
JARC	224	200	-	224	224	872
Federal Stimulus	-	1,634	-	-	-	1,634
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,846	1,240	1,229	1,544	1,519	7,378
Local	1,789	1,782	2,378	1,984	1,853	9,786
Revenues	2,327	2,187	1,897	2,327	2,327	11,065
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	149	28	1,040	416	1,633
New Freedom	75	75	88	-	-	238
Total	10,001	10,240	8,331	9,695	8,915	47,182

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TRANSIT COSTS (in \$1,000's)

Tri-Cities MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,721	-	382	838	5,076
FTA 5309	-	-	-	-	-	-
FTA 5310	99	-	-	-	-	99
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	1,384	-	-	-	-	1,384
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	581	617	-	19	53	1,270
Local	679	1,104	-	77	157	2,017
Revenues	455	513	-	-	-	968
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	5,333	3,955	-	478	1,048	10,814
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Winchester MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	391	453	374	374	1,966
FTA 5309	40	-	72	-	-	112
FTA 5310	81	-	120	-	-	201
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	231	-	-	-	231
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	177	395	256	179	182	1,189
Local	227	121	286	254	251	1,139
Revenues	68	88	87	68	68	379
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	96	-	240	240	576
New Freedom	-	120	172	-	-	292
Total	967	1,442	1,446	1,115	1,115	6,085
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All MPOs	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	37,703	54,562	53,692	52,535	49,023	247,515
FTA 5309	192,215	195,162	122,282	105,761	106,874	722,294
FTA 5310	2,507	3,036	2,851	-	-	8,394
FTA 5311	1,691	1,340	1,083	1,857	2,066	8,037
FTA 5314	-	200	-	-	-	200
FTA 5339	-	980	-	-	-	980
JARC	2,708	2,423	683	574	574	6,962
Federal Stimulus	130,585	20,749	18,710	56,130	-	226,174
TIGGER	-	1,500	-	-	-	1,500
Other Federal	1,362	399	692	-	-	2,453
State	86,731	105,891	60,506	48,160	44,552	345,840
Local	77,623	219,556	298,082	1,195,423	141,682	1,932,366
Revenues	310,542	441,331	459,000	64,867	579,790	1,855,530
Equity Bonus	-	-	-	40	40	80
Flexible STP	17,484	13,750	23,412	19,104	23,079	96,829
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	1,095	1,298	378	-	-	2,771
Total	941,623	1,080,018	1,062,653	1,550,951	947,680	5,582,925
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in \$1,000's)

Rurals	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5311	10,057	9,774	13,375	9,969	9,969	53,144
FTA 5310	-	-	-	-	-	-
FTA 5309	1,863	734	1,358	-	-	3,955
FTA 5339	-	490	-	-	-	490
JARC	400	459	420	-	-	1,279
New Freedom	554	558	671	-	-	1,783
Federal Stimulus	-	10,403	-	-	-	10,403
State	4,467	2,943	3,785	3,303	3,303	17,801
Local	5,220	5,865	7,726	5,155	5,155	29,121
Revenues	1,672	1,718	947	1,662	1,662	7,661
	24,233	32,944	28,282	20,089	20,089	125,637
Total Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	37,703	54,562	53,692	52,535	49,023	247,515
FTA 5309	194,078	195,896	123,640	105,761	106,874	726,249
FTA 5310	2,507	3,036	2,851	-	-	8,394
FTA 5311	11,748	11,114	14,458	11,826	12,035	61,181
FTA 5314	-	200	-	-	-	200
FTA 5339	-	980	-	-	-	980
JARC	3,108	2,882	1,103	574	574	8,241
Federal Stimulus	130,585	31,152	18,710	56,130	-	236,577
TIGGER	-	1,500	-	-	-	1,500
Other Federal	1,362	399	692	-	-	2,453
State	91,198	108,834	64,291	51,463	47,855	363,641
Local	82,843	225,421	305,808	1,200,578	146,837	1,961,487
Revenues	312,214	443,049	459,947	66,529	581,452	1,863,191
Equity Bonus	-	-	-	40	40	80
Flexible STP	17,484	13,750	23,412	19,104	23,079	96,829
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	1,649	1,856	1,049	-	-	4,554
Total	965,856	1,112,472	1,090,935	1,571,040	967,769	5,708,072

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
STIP ID: BBT0001 Title: Operating Assistance Recipient: Blacksburg Transit GROUP1								
FTA 5307		1,440	1,510	1,527	1,527	1,527	FTA 5307	7,531
JARC			172				JARC	-
Federal Stimulus							Federal Stimulus	172
State		802	561	697	697	697	State	3,454
Local		2,112	1,567	1,751	1,751	1,751	Local	8,932
Revenues		692	893	862	862	862	Revenues	4,171
Year Total:		5,046	4,703	4,837	4,837	4,837	Total Funds:	24,260

Description: Amend #3 - Add \$4,703K in FY10 - Operating Assistance
Adj #6 - Decrease FY09 JARC by \$133K (\$67K federal, \$66K local), Increase 5307 by \$25K, add Federal Stimulus of \$172K and decrease state match by \$197K
Amend #8 - Add \$4,837K of Operating Assistance in FY11 in accordance with FY11 SYIP; also added FY12 and FY13 operating estimates. Adj #7 - Moved \$782K of FY09 JARC funding to BBT0026.

STIP ID: BBT0002		Title: Replacement Rolling Stock		Recipient:		Blackburg Transit		GROUP3
Flexible STP			1,269			2,147	2,147	Flexible STP 5,563
Federal Stimulus			4,186					Federal Stimulus 4,186
State			254			107	134	State 495
Local			63			430	403	Local 896
Year Total:			5,772			2,684	2,684	Total Funds: 11,140

Description: Amend #2 - Replace \$2,292 (flex STP), \$115 (state), \$458 (local) with \$4,186 (fed stimulus) in FY10 - Replacement Bus 40-ft (7)
Amend #3 - Add \$1,586K - Replacement Bus 40-ft

Amend #8 - Move funding of \$1099K for FY11 to BBT0016. Expansion buses instead of replacement buses planned.

STIP ID: BBT0010		Title: Construction of Facilities		Recipient:		Blackburg Transit		GROUP3
FTA 5309		8,000						FTA 5309 8,000
Flexible STP			80					Flexible STP 80
State			16					State 16
Local		2,000	4					Local 2,004
Year Total:		10,000	100	-	-	-	-	Total Funds: 10,100

Description: Adj #3 - Add \$100K - Bus Construction Maint Facility

STIP ID: BBT0012		Title: All Other Capital Projects		Recipient:		Blackburg Transit		GROUP1
Flexible STP			69			197	233	Flexible STP 499
Federal Stimulus			100					Federal Stimulus 100
State			9			10	15	State 34
Local			8			39	43	Local 90
Year Total:		-	100	86	246	291	Total Funds:	723

Description: Adj #3 - Replace \$128 (flex STP), 6 (state), 26 (local) with \$100 (fed stimulus) in FY10 - Shop Equipment (10)

Adj #7 - Decrease FY11 by \$32K in accordance with FY11 SYIP - Shop Equipment (\$75K) and Radios (\$11K)

STIP ID: BBT0014		Title: Spare Parts, ACM Items		Recipient:		Blackburg Transit		GROUP3
FTA 5309		36						FTA 5309 36
State		9						State 9
Local								Local -
Year Total:		45	-	-	-	-	-	Total Funds: 45

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (2)

STIP ID: BBT0015		Title: Spare Parts, ACM Items		Recipient:		Blackburg Transit		GROUP3
FTA 5309		45						FTA 5309 45
State		11						State 11
Local								Local -
Year Total:		56	-	-	-	-	-	Total Funds: 56

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID: BBT0016		Title: Expansion Rolling Stock		Recipient:		Blackburg Transit		GROUP3
FTA 5309		279						FTA 5309 279
Flexible STP			368					Flexible STP 2,118
State		70	74					State 376
Local			18					Local 224
Year Total:		349	460	2,188	-	-	-	Total Funds: 2,997

Description: FY09 - SAFETEA-LU 511

Adj # 4- Add \$460K - Expansion Bus < 30-ft (4)

Amend #8 - Move funding from BBT0002 of \$1099K, and add \$1089K more in FY11 in accordance with FY11 SYIP

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: BBT0017 Title: Passenger Shelters Recipient: Blacksburg Transit GROUP4							
FTA 5309		13					FTA 5309 13
State		3					State 3
Local							Local -
Year Total:		16	-	-	-	-	Total Funds: 16
Description: SAFETEA-LU 511							
STIP ID: BBT0018 Title: Spare Parts, ACM Items Recipient: Blacksburg Transit GROUP3							
Federal Stimulus		61					Federal Stimulus 61
State							State -
Local							Local -
Year Total:		61	-	-	-	-	Total Funds: 61
Description: Adj #3 - Add \$61 (fed stimulus) in FY10 - Spare Parts, ACM Items (2)							
STIP ID: BBT0019 Title: Passenger Shelters Recipient: Blacksburg Transit GROUP4							
Federal Stimulus		16					Federal Stimulus 16
State							State -
Local							Local -
Year Total:		-	16	-	-	-	Total Funds: 16
Description: Adj #3 - Add \$16 (fed stimulus) in FY10 - Passenger Shelters (Bus Shelters) (2)							
STIP ID: BBT0020 Title: ADP Hardware Recipient: Blacksburg Transit GROUP1							
Federal Stimulus		114					Federal Stimulus 114
Flexible STP		-					Flexible STP 90
State			90				State 12
Local			12				Local 10
Year Total:		-	114	112	-	-	Total Funds: 226
Description: Adj #3 - Add \$114 (fed stimulus) in FY10 - ADP Hardware (13) Adj #7 - Add \$112K for FY11 in accordance with FY11 SYIP.							
STIP ID: BBT0021 Title: ADP Software Recipient: Blacksburg Transit GROUP1							
Federal Stimulus		25					Federal Stimulus 25
State							State -
Local							Local -
Year Total:		-	25	-	-	-	Total Funds: 25
Description: Adj #3 - Add \$25 (fed stimulus) in FY10 - ADP Software (1)							
STIP ID: BBT0022 Title: Communication Systems Recipient: Blacksburg Transit GROUP3							
Federal Stimulus		21					Federal Stimulus 21
State							State -
Local							Local -
Year Total:		-	21	-	-	-	Total Funds: 21
Description: Adj #3 - Add \$21 (fed stimulus) in FY10 - Purchase Communication Systems (10)							
STIP ID: BBT0023 Title: Support Vehicles Recipient: Blacksburg Transit GROUP3							
Flexible STP		26					Flexible STP 26
State		5					State 5
Local		1					Local 1
Year Total:		-	32	-	-	-	Total Funds: 32
Description: Adj #4 - Add \$32 - Support Vehicles (1)							
STIP ID: BBT0024 Title: Support Vehicles Recipient: Blacksburg Transit GROUP3							
Flexible STP		20					Flexible STP 20
State		4					State 4
Local		1					Local 1
Year Total:		-	25	-	-	-	Total Funds: 25
Description: Adj #4 - Add \$25 - Support Vehicles (1)							
STIP ID: BBT0025 Title: Support Vehicles Recipient: Blacksburg Transit GROUP3							
Flexible STP		20					Flexible STP 20
State		4					State 4
Local		1					Local 1
Year Total:		-	25	-	-	-	Total Funds: 25
Description: Adj #4 - Add \$25 - Support Vehicles (1)							
STIP ID: BBT0026 Title: JARC Program Recipient: Blacksburg Transit GROUP3							
JARC		361					JARC 708
State							State -
Local							Local -
Revenues		361					Revenues 656
Year Total:		60					Total Funds: 74
Year Total:		782	-	656	-	-	Total Funds: 1,438
Description: Adj #7 - Moved JARC project from BBT0001. Add \$656K in FY11 in accordance with FY11 SYIP - Christiansburg Service w/ Commuter Expansion Regional. Includes \$86,000 of JARC capital.							

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
Blacksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
FTA 5307	1,440	1,510	1,527	1,527	1,527	FTA 5307	7,531
FTA 5309	8,373	-	-	-	-	FTA 5309	8,373
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	361	-	347	-	-	JARC	708
Federal Stimulus	-	4,695	-	-	-	Federal Stimulus	4,695
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	895	918	950	814	846	State	4,423
Local	4,473	1,655	2,270	2,220	2,197	Local	12,815
Revenues	752	893	876	862	862	Revenues	4,245
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	1,783	1,909	2,344	2,380	Flexible STP	8,416
New Freedom	-	-	-	-	-	New Freedom	-
<i>Totals</i>	<i>16,294</i>	<i>11,454</i>	<i>7,879</i>	<i>7,767</i>	<i>7,812</i>		<i>51,206</i>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	BBT001	Title: Operating Assistance	Recipient: Blacksburg Transit	GROUP1
STIP ID:	BBT002	Title: All Other Capital Projects	Recipient: Blacksburg Transit	GROUP1
STIP ID:	BBT0020	Title: ADP Hardware	Recipient: Blacksburg Transit	GROUP1
STIP ID:	BBT0021	Title: ADP Software	Recipient: Blacksburg Transit	GROUP1
STIP ID:	BBT0014	Title: Spare Parts, ACM Items	Recipient: Blacksburg Transit	GROUP3
STIP ID:	BBT0002	Title: Replacement Rolling Stock	Recipient: Blacksburg Transit	GROUP3
STIP ID:	BBT0015	Title: Spare Parts, ACM Items	Recipient: Blacksburg Transit	GROUP3
STIP ID:	BBT0016	Title: Expansion Rolling Stock	Recipient: Blacksburg Transit	GROUP3
STIP ID:	BBT0018	Title: Spare Parts, ACM Items	Recipient: Blacksburg Transit	GROUP3
STIP ID:	BBT0022	Title: Communication Systems	Recipient: Blacksburg Transit	GROUP3
STIP ID:	BBT0023	Title: Support Vehicles	Recipient: Blacksburg Transit	GROUP3
STIP ID:	BBT0024	Title: Support Vehicles	Recipient: Blacksburg Transit	GROUP3
STIP ID:	BBT0025	Title: Support Vehicles	Recipient: Blacksburg Transit	GROUP3
STIP ID:	BBT0017	Title: Passenger Shelters	Recipient: Blacksburg Transit	GROUP4
STIP ID:	BBT0019	Title: Passenger Shelters	Recipient: Blacksburg Transit	GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	GROUP1	Title: Transit System Preservation					
FTA 5307		1,440	1,510	1,527	1,527	FTA 5307	7,531
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	411	-	-	Federal Stimulus	411
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		802	561	718	707	State	3,500
Local		2,112	1,567	1,769	1,790	Local	9,032
Revenues		692	893	862	862	Revenues	4,171
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	159	197	Flexible STP	589
New Freedom		-	-	-	-	New Freedom	-
Totals		5,046	4,942	5,035	5,083	5,128	25,234

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	GROUP3	Title: Transit Vehicles					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		360	-	-	-	FTA 5309	360
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	4,268	-	-	Federal Stimulus	4,268
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		90	341	232	107	State	904
Local		-	84	206	430	Local	1,123
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	1,703	1,750	2,147	Flexible STP	7,747
New Freedom		-	-	-	-	New Freedom	-
Totals		450	6,396	2,188	2,684	2,684	14,402

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID:	GROUP4	Title: Transit Amenities					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		13	-	-	-	FTA 5309	13
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	16	-	-	Federal Stimulus	16
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		3	-	-	-	State	3
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		16	16	-	-	-	32

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY 2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: BRI0001 Title: Operating Assistance Recipient: City of Bristol Transit GROUP1						
FTA 5307		193	202	204	208	FTA 5307 1,015
Federal Stimulus			22			Federal Stimulus 22
State		102	69	92	106	State 475
Local		180	246	191	243	Local 1,103
Revenues		25	31	30		Revenues 86
Year Total:	500	570	517	557	557	Total Funds: 2,701
Description:	Adj #4 - Replace FY10 funding of \$536K with updated funding of \$569K					
	Adj #6 - In FY10, increase 5307 by \$4K, add Federal Stimulus of \$22K and decrease state match by \$25K					
	Adj #7 - Decrease FY11 Operating Assistance by \$40K in accordance with FY11 SYIP; decrease federal funds by \$4K.					
STIP ID: BRI0002 Title: Preventive Maintenance Recipient: City of Bristol Transit GROUP1						
Flexible STP			-	20	20	Flexible STP 40
Equity Bonus						Equity Bonus -
State			-	-	-	State -
Local			-	5	5	Local 10
Year Total:		-	-	25	25	Total Funds: 50
Description:	Transit Enhancements					
	Adj #4 - Delete \$25K in FY10					
	Adj #7 - Delete \$25K in FY11					
STIP ID: BRI0004 Title: Replacement Rolling Stock Recipient: City of Bristol Transit GROUP3						
Flexible STP					128	Flexible STP 128
Federal Stimulus		51				Federal Stimulus 51
State					8	State 8
Local					24	Local 24
Year Total:		-	51	-	-	Total Funds: 211
Description:	Adj #4 - Delete \$55K in FY10					
	Adj #6 - Add \$51K of ARRA in FY10 - Replacement Bus <30ft					
STIP ID: BRI0005 Title: Misc Equipment Recipient: City of Bristol Transit						
Federal Stimulus			3			Federal Stimulus 3
State						State -
Local						Local -
Year Total:		-	3	-	-	Total Funds: 3
Description:	Amend #6 - Add \$3K of ARRA in FY10					
STIP ID: BRI0006 Title: Radios Recipient: City of Bristol Transit GROUP3						
Federal Stimulus			13			Federal Stimulus 13
State						State -
Local						Local -
Year Total:		-	13	-	-	Total Funds: 13
Description:	Amend #6 - Add \$13K of ARRA in FY10					
STIP ID: BRI0007 Title: Support Vehicles Recipient: City of Bristol Transit GROUP3						
Federal Stimulus			18			Federal Stimulus 18
State						State -
Local						Local -
Year Total:		-	18	-	-	Total Funds: 18
Description:	Amend #6 - Add \$18K of ARRA in FY10					
City of Bristol FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009-2013						
FTA 5307	193	202	204	208	208	FTA 5307 1,015
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	107	-	-	-	Federal Stimulus 107
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	102	69	92	106	114	State 483
Local	180	246	191	248	272	Local 1,137
Revenues	25	31	30	-	-	Revenues 86
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	20	148	Flexible STP 168
New Freedom	-	-	-	-	-	New Freedom -
Totals	500	655	517	582	742	2,996

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: BRI0001 Title: Operating Assistance Recipient: City of Bristol Transit GROUP1							
STIP ID: BRI0002	Title: Preventive Maintenance	Recipient:	City of Bristol Transit	GROUP1			
STIP ID: BRI0004	Title: Replacement Rolling Stock	Recipient:	City of Bristol Transit	GROUP3			
STIP ID: BRI0006	Title: Radios	Recipient:	City of Bristol Transit	GROUP3			
STIP ID: BRI0007	Title: Support Vehicles	Recipient:	City of Bristol Transit	GROUP3			
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation							
FTA 5307	193	202	204	208	208	FTA 5307	1,015
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	22	-	-	-	Federal Stimulus	22
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	102	69	92	106	106	State	475
Local	180	246	191	248	248	Local	1,113
Revenues	25	31	30	-	-	Revenues	86
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	20	20	Flexible STP	40
New Freedom	-	-	-	-	-	New Freedom	-
Totals	500	570	517	582	582		2,751
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID: GROUP2 Title: Transit Rail ROW Improvements							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID: GROUP3 Title: Transit Vehicles							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	82	-	-	-	Federal Stimulus	82
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	8	State	8
Local	-	-	-	-	24	Local	24
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	128	Flexible STP	128
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	82	-	-	160		242
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: CTS0001 Title: Operating Assistance Recipient: Charlottesville Transit Service GROUP1							
FTA 5307		1,406	1,494	1,513	1,406	1,406	FTA 5307 7,225
JARC			219	-	-	-	JARC -
Federal Stimulus		969	724	825	969	969	Federal Stimulus 219
State		2,124	2,172	2,094	2,474	2,474	State 4,456
Local		372	556	659	410	410	Local 11,338
Revenues							Revenues 2,407
Year Total:		4,871	5,165	5,091	5,259	5,259	Total Funds: 25,645

Description: Adj #4 - Replace FY10 funding of \$5,609K with updated funding of \$5,874K
Adj #6 - Increase 5307 by \$31K, add Federal Stimulus of \$219K and decrease state match by \$250K

Adj #7 - Decrease FY11 Operating Assistance by \$168K in accordance with FY11 SYIP, and moved JARC project to CTS0016.

STIP ID: CTS0003 Title: Replacement Rolling Stock Recipient: Charlottesville Transit Service GROUP3							
Flexible STP			1,567	813	1,343	Flexible STP 3,723	
Federal Stimulus		3,392				Federal Stimulus 3,392	
State			314	41	84	State 439	
Local			78	162	252	Local 492	
Year Total:		-	3,392	1,959	1,016	1,679	Total Funds: 8,046

Description: Amend #2 - Replace \$3,762 (flex STP), 188 (state), 752 (local) with \$1,179 (fed stimulus) in FY10 -Replacement Bus < 30-ft (2)
Amend #6 - Add \$2,213K of ARRA in FY10 - Replacement Bus >30ft
Amend #8 - FY11 - decrease federal funds \$1,397K, increase state funds \$144K, decrease local funds \$493K; net decrease of \$1,746K.

STIP ID: CTS0005 Title: All Other Capital Projects Recipient: Charlottesville Transit Service							
Flexible STP			17	159	73	Flexible STP 249	
Federal Stimulus		160				Federal Stimulus 160	
State			2	8	5	State 15	
Local			2	32	13	Local 47	
Year Total:		-	160	21	199	91	Total Funds: 471

Description: Adj #3 - Replace \$102 (flex STP), 5 (state), 21 (local) with \$21 (fed stimulus) in FY10 -Bike Racks, ITS and Misc. Equipment
Adj #6 - Add \$139K of ARRA in FY10 - Bike Racks, ITS and Misc. Equipment
Adj #7 - decrease FY11 federal funding by \$63K, decrease state funding by \$3K, and decrease local funding by \$13K; net decrease \$79K for route signage.

STIP ID: CTS0007 Title: Passenger Shelters Recipient: Charlottesville Transit Service GROUP4						
FTA 5309		92				FTA 5309 92
State		23				State 23
Local						Local -
Year Total:		115	-	-	-	- Total Funds: 115

Description: SAFETEA-LU 511; Purchase Passenger Shelters (Bus Shelters) (10)

STIP ID: CTS0008 Title: Fare Collection Equipment (Fareboxes) Recipient: Charlottesville Transit Service GROUP3						
FTA 5309		72				FTA 5309 72
State		18				State 18
Local						Local -
Year Total:		90	-	-	-	- Total Funds: 90

Description: SAFETEA-LU 511; Purchase Fare Collection Equipment (Fareboxes) (15)

STIP ID: CTS0009 Title: Misc Equipment Recipient: Charlottesville Transit Service						
FTA 5309		13				FTA 5309 13
State		4				State 4
Local						Local -
Year Total:		17	-	-	-	- Total Funds: 17

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (205)

STIP ID: CTS0010 Title: Misc Equipment Recipient: Charlottesville Transit Service						
FTA 5309		25				FTA 5309 25
State		7				State 7
Local						Local -
Year Total:		32	-	-	-	- Total Funds: 32

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (7)

STIP ID: CTS0011 Title: Radios Recipient: Charlottesville Transit Service GROUP3						
FTA 5309		8				FTA 5309 8
State		2				State 2
Local						Local -
Year Total:		10	-	-	-	- Total Funds: 10

Description: SAFETEA-LU 511; Purchase Radios (6)

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	CTS0012	Title:	Passenger Shelters	Recipient:	Charlottesville Transit Service	GROUP4
Federal Stimulus			22			Federal Stimulus 22
State						State -
Local						Local -
Year Total:		-	22	-	-	- Total Funds: 22

Description: Adj #3 - Add 22 (fed stimulus) - Passenger Shelters (Bus Shelters) (4)

STIP ID:	CTS0013	Title:	Bus Stop Amenities	Recipient:	Charlottesville Transit Service	GROUP4
Federal Stimulus			7			Federal Stimulus 7
State						State -
Local						Local -
Year Total:		-	7	-	-	- Total Funds: 7

Description: Adj #3 - Add 7 (fed stimulus) - Benches, Trash Cans, and Other Bus Stop Amenities (Misc. Equipment (5))

STIP ID:	CTS0014	Title:	Spare Parts, ACM Items	Recipient:	Charlottesville Transit Service	GROUP3
Federal Stimulus			77			Federal Stimulus 77
State						State -
Local						Local -
Year Total:		-	77	-	-	- Total Funds: 77

Description: Adj #3 - Add \$77 (fed stimulus) - Spare Parts, ACM Items

STIP ID:	CTS0015	Title:	Bus Stop Improvements	Recipient:	Charlottesville Transit Service	GROUP4
New Freedom			40			New Freedom 40
State			10			State 10
Local						Local -
Year Total:		-	50	-	-	- Total Funds: 50

Description: Adj #4 - Add \$50 - Bus Stop Improvements- New Freedom

STIP ID:	CTS0016	Title:	JARC Project- CTS Night Service	Recipient:	Charlottesville Transit Service	GROUP1
JARC			350	341	336	350
State						350
Local			350	341	336	350
Revenues			38	27	27	30
Year Total:			738	709	699	730
						Total Funds: 3,606

Description: Adj #7 - Moved JARC project from CTS0001. Reduce FY11 federal funding by \$14K. Add local funds and revenues in FY12 and FY13.

STIP ID:	JNT0001	Title:	Operating Assistance	Recipient:	JAUNT, Inc.	GROUP1
FTA 5307			453	495	509	453
FTA 5311			954	905	841	954
Federal Stimulus				257		954
State			844	532	617	844
Local			2,214	2,402	2,075	2,214
Revenues			251	422	438	251
Year Total:			4,716	5,013	4,480	4,716
						Total Funds: 23,641

Description: Adj #4 - Replace FY10 funding of \$4,716K with updated funding of \$5,013

Adj #6 - Increase 5307 by \$18K, decrease 5311 by \$80K, add Federal Stimulus of \$257K, decrease state match by \$195K; NOTE \$161K of federal stimulus belongs to JAUNT's rural transit program

Adj #7 - Decrease FY11 Operating Assistance by \$236K in accordance with FY11 SYIP

STIP ID:	JNT0002	Title:	Replacement Rolling Stock	Recipient:	JAUNT, Inc.	GROUP3
FTA 5311			395		572	781
State			79		29	49
Local			20		114	146
Year Total:			494	-	715	976
						Total Funds: 2,185

Description: Adj #4 - Delete \$795K in FY10

Adj #7 - FY11 Move funding to JNT0005 due to change in federal funding source in accordance with FY11 SYIP.

STIP ID:	JNT0005	Title:	Replacement Bus	Recipient:	JAUNT, Inc.	GROUP3
FTA 5309			63		468	453
State			16		117	954
Local						954
Year Total:		-	79	-	585	-
						Total Funds: 664

Description: SAFETEA-LU 511

Adj #7 - Move funding from JNT0002. Change to FY11 SAFTEALU 511 funding in the amount of \$585K in accordance with FY11 SYIP. Decrease cost by \$250K.

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: JNT0006 Title: ADP Hardware Recipient: JAUNT, Inc. GROUP1							
FTA 5311		24	10	35			FTA 5311 34
Flexible STP							Flexible STP 35
State		3	2	5			State 10
Local		3	-	4			Local 7
Year Total:	-	30	12	44	-	-	Total Funds: 86
Description: Adj #4 - Add \$12 in FY10 - ADP Hardware Adj #7 - Add \$44K in FY11 in accordance with FY11 SYIP.							
STIP ID: JNT0007 Title: ADP Hardware Recipient: JAUNT, Inc. GROUP1							
FTA 5311		6					FTA 5311 6
State		1					State 1
Local		1					Local 1
Year Total:	-	8	-	-	-	-	Total Funds: 8
Description:							
STIP ID: JNT0008 Title: New Freedom Program Recipient: JAUNT, Inc. GROUP1							
New Freedom		53		28			New Freedom 81
State		12		26			State 38
Local		1		1			Local 2
Year Total:	-	66	-	55	-	-	Total Funds: 121
Description: Adj #7 - Add FY11 New Freedom Program in the amount of \$55K in accordance with FY11 SYIP							
STIP ID: JNT0009 Title: ADP Software Recipient: JAUNT, Inc. GROUP1							
FTA 5311			48				FTA 5311 48
Flexible STP				2			Flexible STP 2
State			9				State 9
Local			2				Local 2
Year Total:	-	-	59	2	-	-	Total Funds: 61
Description: Adj #4 - Add \$59 in FY10 - ADP Software Adj #7 - Add \$2K in FY11 in accordance with FY11 SYIP.							
STIP ID: JNT0010 Title: ADP Software Recipient: JAUNT, Inc. GROUP1							
FTA 5311			108				FTA 5311 108
State			22				State 22
Local			6				Local 6
Year Total:	-	-	136	-	-	-	Total Funds: 136
Description: Adj #4 - Add \$136 in FY10 - ADP Software							
STIP ID: JNT0011 Title: Bus Real Estate Acquisition Recipient: JAUNT, Inc. GROUP1							
Federal Stimulus			550				Federal Stimulus 550
State							State -
Local							Local -
Year Total:	-	-	550	-	-	-	Total Funds: 550
Description: Amend #6 - Add \$550K of ARRA in FY10							
STIP ID: JNT0012 Title: Bus Construction Maint Facility Recipient: JAUNT, Inc. GROUP1							
Federal Stimulus			41				Federal Stimulus 41
State							State -
Local							Local -
Year Total:	-	-	41	-	-	-	Total Funds: 41
Description: Amend #6 - Add \$41K of ARRA in FY10							
STIP ID: JNT0013 Title: Communication Systems Recipient: JAUNT, Inc. GROUP3							
Federal Stimulus			93				Federal Stimulus 93
State							State -
Local							Local -
Year Total:	-	-	93	-	-	-	Total Funds: 93
Description: Amend #6 - Add \$93K of ARRA in FY10							
STIP ID: JNT0014 Title: Surveillance/Security Equipment Recipient: JAUNT, Inc. GROUP3							
Federal Stimulus			310				Federal Stimulus 310
State							State -
Local							Local -
Year Total:	-	-	310	-	-	-	Total Funds: 310
Description: Amend #6 - Add \$310K of ARRA in FY10							
STIP ID: JNT0015 Title: Support Vehicles Recipient: JAUNT, Inc. GROUP3							
Flexible STP			28				Flexible STP 28
State			4				State 4
Local			3				Local 3
Year Total:	-	-	35	-	-	-	Total Funds: 35
Description: Adj #7 - Add \$35K in support vehicles to FY11 in accordance with FY11 SYIP.							

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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Charlottesville Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,406	1,494	1,513	1,406	1,406	FTA 5307 7,225
FTA 5309	210	-	-	-	-	FTA 5309 210
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	350	341	336	350	350	JARC 1,727
Federal Stimulus	-	3,877	-	-	-	Federal Stimulus 3,877
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,023	734	1,141	1,018	1,058	State 4,974
Local	2,474	2,513	2,510	3,018	3,089	Local 13,604
Revenues	410	583	686	440	440	Revenues 2,559
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	1,584	972	1,416	Flexible STP 3,972
New Freedom	-	40	-	-	-	New Freedom 40
Totals	5,873	9,582	7,770	7,204	7,759	38,188

JAUNT, Inc.	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	453	495	509	453	453	FTA 5307 2,363
FTA 5309	63	-	468	-	-	FTA 5309 531
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,071	841	1,526	1,735	FTA 5311 6,552
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,251	-	-	-	Federal Stimulus 1,251
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	955	565	769	873	893	State 4,055
Local	2,239	2,410	2,083	2,328	2,360	Local 11,420
Revenues	251	422	438	251	251	Revenues 1,613
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	65	-	-	Flexible STP 65
New Freedom	53	-	28	-	-	New Freedom 81
Totals	5,393	6,214	5,201	5,431	5,692	27,931

Charlottesville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,859	1,989	2,022	1,859	1,859	FTA 5307 9,588
FTA 5309	273	-	468	-	-	FTA 5309 741
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	1,379	1,071	841	1,526	1,735	FTA 5311 6,552
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	350	341	336	350	350	JARC 1,727
Federal Stimulus	-	5,128	-	-	-	Federal Stimulus 5,128
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,978	1,299	1,910	1,891	1,951	State 9,029
Local	4,713	4,923	4,593	5,346	5,449	Local 25,024
Revenues	661	1,005	1,124	691	691	Revenues 4,172
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	1,649	972	1,416	Flexible STP 4,037
New Freedom	53	40	28	-	-	New Freedom 121
Totals	11,266	15,796	12,971	12,635	13,451	66,119

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	CTS0001	Title: Operating Assistance		Recipient: Charlottesville Transit Service			GROUP1
STIP ID:	JNT0001	Title: Operating Assistance		Recipient: JAUNT, Inc.			GROUP1
STIP ID:	JNT0006	Title: ADP Hardware		Recipient: JAUNT, Inc.			GROUP1
STIP ID:	JNT0007	Title: ADP Hardware		Recipient: JAUNT, Inc.			GROUP1
STIP ID:	JNT0009	Title: ADP Software		Recipient: JAUNT, Inc.			GROUP1
STIP ID:	JNT0010	Title: ADP Software		Recipient: JAUNT, Inc.			GROUP1
STIP ID:	JNT0002	Title: Replacement Rolling Stock		Recipient: JAUNT, Inc.			GROUP3
STIP ID:	CTS0003	Title: Replacement Rolling Stock		Recipient: Charlottesville Transit Service			GROUP3
STIP ID:	CTS0008	Title: Fare Collection Equipment (Fareboxes)	Recipient:	Charlottesville Transit Service			GROUP3
STIP ID:	CTS0011	Title: Radios		Recipient: Charlottesville Transit Service			GROUP3
STIP ID:	CTS0014	Title: Spare Parts, ACM Items		Recipient: Charlottesville Transit Service			GROUP3
STIP ID:	JNT0005	Title: Replacement Bus		Recipient: JAUNT, Inc.			GROUP3
STIP ID:	JNT0013	Title: Communication Systems		Recipient: JAUNT, Inc.			GROUP3
STIP ID:	JNT0014	Title: Surveillance/Security Equipment		Recipient: JAUNT, Inc.			GROUP3
STIP ID:	JNT0015	Title: Support Vehicles		Recipient: JAUNT, Inc.			GROUP3
STIP ID:	CTS0012	Title: Passenger Shelters		Recipient: Charlottesville Transit Service			GROUP4
STIP ID:	CTS0007	Title: Passenger Shelters		Recipient: Charlottesville Transit Service			GROUP4
STIP ID:	CTS0013	Title: Bus Stop Amenities		Recipient: Charlottesville Transit Service			GROUP4
STIP ID:	CTS0015	Title: ADA Bus Stop Improvements		Recipient: Charlottesville Transit Service			GROUP4
STIP ID:	CTS0016	Title: JARC Project- CTS Night Service		Recipient: Charlottesville Transit Service			GROUP1
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GROUP1	Title: Transit System Preservation					
FTA 5307		1,859	1,989	2,022	1,859	1,859	FTA 5307 9,588
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		984	1,071	841	954	954	FTA 5311 4,804
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		350	341	336	350	350	JARC 1,727
Federal Stimulus		-	476	-	-	-	Federal Stimulus 476
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		1,817	1,289	1,447	1,813	1,813	State 8,179
Local		4,692	4,923	4,509	5,038	5,038	Local 24,200
Revenues		661	1,005	1,124	691	691	Revenues 4,172
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	37	-	-	Flexible STP 37
New Freedom		-	-	-	-	-	New Freedom -
Totals		10,363	11,094	10,316	10,705	10,705	53,183
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	GROUP3	Title: Transit Vehicles					
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		143	-	468	-	-	FTA 5309 611
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		395	-	-	572	781	FTA 5311 1,748
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	3,872	-	-	-	Federal Stimulus 3,872
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		115	-	435	70	133	State 753
Local		20	-	81	276	398	Local 775
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	1,595	813	1,343	Flexible STP 3,751
New Freedom		-	-	-	-	-	New Freedom -
Totals		673	3,872	2,579	1,731	2,655	11,510
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GROUP4	Title: Transit Amenities					
FTA 5307		-	-	-	-	-	FTA 5307 -
FTA 5309		92	-	-	-	-	FTA 5309 92
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
Federal Stimulus		-	29	-	-	-	Federal Stimulus 29
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		23	10	-	-	-	State 33
Local		-	-	-	-	-	Local -
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
New Freedom		-	40	-	-	-	New Freedom 40
<i>Totals</i>		115	79	-	-	-	194

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	DTS0001	Title:	Operating Assistance	Recipient:	Danville Transit	GROUP1
FTA 5307			425	516	520	520
Federal Stimulus				46		FTA 5307 2,501
State			200	147	166	Federal Stimulus 46
Local			292	396	396	State 845
Revenues			257	265	287	Local 1,932
Year Total:		1,174	1,370	1,421	1,347	265
						Revenues 1,339
						Total Funds: 6,663

Description: Adj #4 - Replace FY10 funding of 1,194K with updated funding of \$1,370
Adj #6 - Increase 5307 by \$7K, add Federal Stimulus of \$46K, decrease state match by \$53K - FY10; In accordance with Amendment to Danville TIP - Increase total funding by \$275K in FY11, \$68K in FY12 and \$35K in FY13
Adj #7 - Increase FY11 Operating Assistance by \$51K in accordance with FY11 SYIP
Adj #9 - Increase FY12 by \$164K and FY13 by \$142K in accordance with Danville TIP

STIP ID:	DTS0003	Title:	Replacement Rolling Stock	Recipient:	Danville Transit	GROUP3
FTA 5309			72	100		FTA 5309 172
Flexible STP				64	348	Flexible STP 700
State			18	38	17	State 87
Local				3	70	Local 131
Year Total:		90	-	205	435	360
						Total Funds: 1,090

Description: FY09 SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1)
Adj #4 - Delete \$260K from FY10
Adj #6 - FY10 In accordance with Amendment to Danville TIP - Decrease total funding by \$106 in FY11 (1 replacement bus), increase by \$30K in FY12 (3 replacement buses) and decrease by \$40K in FY13 (3 replacement buses)
Adj #7 - Increase FY11 cost by \$75K to reflect additional bus purchased with 5309 and increased amount of flexible stp.
Adj #9 - Increase FY12 by \$105K in accordance with Danville TIP

STIP ID:	DTS0004	Title:	Preventive Maintenance	Recipient:	Danville Transit	GROUP1
Flexible STP			20			Flexible STP 20
State						State -
Local			5			Local 5
Year Total:		25	-	-	-	- Total Funds: 25

Description: Adj #4 - Delete \$25K from FY10
Adj #7 - Delete \$25K from FY11
Adj #9 - Delete \$25K from FY12 and FY13 in accordance with Danville TIP

STIP ID:	DTS0011	Title:	Replacement Rolling Stock	Recipient:	Danville Transit	GROUP3
Federal Stimulus			99			Federal Stimulus 99
State						State -
Local			5			Local -
Year Total:		-	99	-	-	- Total Funds: 99

Description: Adj # 3 - Add 104 (fed stimulus) - Replacement Bus 30-ft (1) FY10
Adj # 5 - Decrease by \$5K to reflect actual cost of bus - Replacement Bus 30-ft (1); \$5K will be used on DTS0014 FY10

STIP ID:	DTS0012	Title:	Replacement Rolling Stock	Recipient:	Danville Transit	GROUP3
Federal Stimulus			74			Federal Stimulus 74
State						State -
Local						Local -
Year Total:		-	74	-	-	- Total Funds: 74

Description: Adj # 3 - Add 92 (fed stimulus) - Replacement Bus <30-ft (1) FY10
Adj # 5 - Decrease by \$18K to reflect actual cost of bus - Replacement Bus <30-ft (1); \$18K will be used on DTS0014 FY10

STIP ID:	DTS0013	Title:	Route Signage	Recipient:	Danville Transit	GROUP4
Federal Stimulus			1			Federal Stimulus 1
State						State -
Local						Local -
Year Total:		-	1	-	-	- Total Funds: 1

Description: Adj # 3 - Add 1 (fed stimulus) - Route Signage (Bus Stop Signs) (1)

STIP ID:	DTS0014	Title:	Passenger Shelters	Recipient:	Danville Transit	GROUP4
Federal Stimulus			40			Federal Stimulus 40
FTA 5309						FTA 5309 -
State						State -
Local						Local -
Year Total:		-	40	-	-	- Total Funds: 40

Description: Adj # 3 - Add 3 (fed stimulus) - Passenger Shelters (Misc Equipment (5))
Adj # 5 - Increase by \$23K - Passenger shelters (Benches and Replacement Panels); \$23K transferred from DTS0011 and DTS0012
Adj # 6 - Add \$14K of ARRA in FY10 - Misc Equipment (\$4K) and Passenger Shelters (\$10K)

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: DTS0015 Title: Bus Construction Maint Facility Recipient: Danville Transit						
Federal Stimulus		628				Federal Stimulus 628
State						State -
Local						Local -
Year Total:	-	628	-	-	-	Total Funds: 628
Description:	Amend #6 - Add \$628K of ARRA in FY10					
STIP ID: DTS0016 Title: Photocopier Recipient: Danville Transit GROUP1						
Federal Stimulus		7				Federal Stimulus 7
State						State -
Local						Local -
Year Total:	-	7	-	-	-	Total Funds: 7
Description:	Amend #6 - Add \$7K of ARRA in FY10					
STIP ID: DTS0017 Title: Surveillance/Security Equipment Recipient: Danville Transit GROUP3						
Federal Stimulus		4				Federal Stimulus 4
State						State -
Local						Local -
Year Total:	-	4	-	-	-	Total Funds: 4
Description:	Amend #6 - Add \$4K of ARRA in FY10					
STIP ID: DTS0018 Title: Admin/Maint Facility Improvements Recipient: Danville Transit						
FTA 5309			475			FTA 5309 475
State			59			State 59
Local			59			Local 59
Year Total:	-	593	-	-	-	Total Funds: 593
Description:	SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1) Adj #4 - Delete \$260K from FY10 Amend #6 - In accordance with Amendment to Danville TIP - Add \$593K for administration and Maintenance Facility Improvements earmark E2009-BUSP-878.					
STIP ID: DCP0001 Title: Paratransit Vehicles Recipient: Danville City's Parks, Recreation, and To GROUP3						
FTA 5310		36				FTA 5310 36
State						State -
Local		9				Local 9
Year Total:	-	45	-	-	-	Total Funds: 45
Description:	Adj #7 - Move 5310 funding of \$45K from rural page for FY09					
STIP ID: DPC0001 Title: Paratransit Vehicles Recipient: Danville-Pittsylvania Community Service GROUP3						
FTA 5310		36	67			FTA 5310 103
State						State -
Local		9	17			Local 26
Year Total:	-	45	84	-	-	Total Funds: 129
Description:	Adj #7 - Move 5310 funding of \$45K from rural page for FY09 and \$84K for FY10.					
Danville Transit						
FTA 5307	425	516	520	520	520	FTA 5307 2,501
FTA 5309	72	-	575	-	-	FTA 5309 647
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	899	-	-	-	Federal Stimulus 899
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	218	147	263	183	180	State 991
Local	297	396	510	466	458	Local 2,127
Revenues	257	265	287	265	265	Revenues 1,339
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	64	348	288	Flexible STP 720
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,289	2,223	2,219	1,782	1,711	9,224

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Danville City's Parks, Recreation, and Tourism						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	36	-	-	-	-	FTA 5310 36
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	9	-	-	-	-	Local 9
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	45	-	-	-	-	45
Danville-Pittsylvania Community Services						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	36	67	-	-	-	FTA 5310 103
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	9	17	-	-	-	Local 26
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	45	84	-	-	-	129
Danville MPO						
FTA 5307	425	516	520	520	520	FTA 5307 2,501
FTA 5309	72	-	575	-	-	FTA 5309 647
FTA 5310	72	67	-	-	-	FTA 5310 139
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	899	-	-	-	Federal Stimulus 899
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	218	147	263	183	180	State 991
Local	315	413	510	466	458	Local 2,162
Revenues	257	265	287	265	265	Revenues 1,339
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	64	348	288	Flexible STP 720
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,379	2,307	2,219	1,782	1,711	9,398

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: DTS0001 Title: Operating Assistance Recipient: Danville Transit GROUP1						
STIP ID: DTS0004 Title: Preventive Maintenance Recipient: Danville Transit GROUP1						
STIP ID: DTS0016 Title: Photocopier Recipient: Danville Transit GROUP1						
STIP ID: DTS0003 Title: Replacement Rolling Stock Recipient: Danville Transit GROUP3						
STIP ID: DTS0011 Title: Replacement Rolling Stock Recipient: Danville Transit GROUP3						
STIP ID: DTS0012 Title: Replacement Rolling Stock Recipient: Danville Transit GROUP3						
STIP ID: DTS0017 Title: Surveillance/Security Equipment Recipient: Danville Transit GROUP3						
STIP ID: DCP0001 Title: 5310 Vehicles Recipient: Danville City's Parks, Recreation, and Touri GROUP3						
STIP ID: DPC0001 Title: 5310 Vehicles Recipient: Danville-Pittsylvania Community Services GROUP3						
STIP ID: DTS0013 Title: Route Signage Recipient: Danville Transit GROUP4						
STIP ID: DTS0014 Title: Passenger Shelters Recipient: Danville Transit GROUP4						
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	425	516	520	520	520	FTA 5307 2,501
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	53	-	-	-	Federal Stimulus 53
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	200	147	166	166	166	State 845
Local	297	396	448	396	400	Local 1,937
Revenues	257	265	287	265	265	Revenues 1,339
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	20	-	-	-	-	Flexible STP 20
New Freedom	-	-	-	-	-	New Freedom -
Totals	1,199	1,377	1,421	1,347	1,351	6,695
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	72	-	100	-	-	FTA 5309 172
FTA 5310	72	67	-	-	-	FTA 5310 139
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	177	-	-	-	Federal Stimulus 177
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	18	-	38	17	14	State 87
Local	18	17	3	70	58	Local 166
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	64	348	288	Flexible STP 700
New Freedom	-	-	-	-	-	New Freedom -
Totals	180	261	205	435	360	1,441
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	16	-	-	-	FTA 5309 16
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	41	-	-	-	Federal Stimulus 41
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	2	-	-	-	State 2
Local	-	2	-	-	-	Local 2
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	61	-	-	-	61
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	Title:	Operating Assistance		Recipient:	Fredericksburg Transit (FRED)		GROUP1
FTA 5307		889	987	997	889	889	FTA 5307 4,651
Other Federal		399	272				Other Federal 671
Federal Stimulus		119					Federal Stimulus 119
State		443	338	425	443	443	State 2,092
Local		2,229	2,471	1,461	2,229	2,229	Local 10,619
Revenues		82	130	424	82	82	Revenues 800
Year Total:		3,643	4,444	3,579	3,643	3,643	Total Funds: 18,952

Description: Adj #4 - Replace FY10 funding of \$3,643K with updated funding of \$4,443
Adj #6 - FY10 Increase 5307 by \$29K, add Federal Stimulus of \$119K, decrease state match by \$148K
Adj #7 - Decrease FY11 Operating Assistance by \$64K in accordance with FY11 SYIP

STIP ID:		Title:		Replacement Rolling Stock		Recipient:	Fredericksburg Transit (FRED)		GROUP3
Flexible STP					240	320	160	Flexible STP	720
Other Federal					48	16	10	Other Federal	-
State					12	64	30	State	74
Local								Local	106
Year Total:					300	400	200	Total Funds:	900

Description: Adj #4 - Delete \$200K from FY10
Adj #7 - Increase FY11 total by \$100K in accordance with FY11 SYIP.

STIP ID:		Title:		All Other Capital Projects		Recipient:	Fredericksburg Transit (FRED)		GROUP3
Flexible STP					-	40	40	Flexible STP	-
Equity Bonus					-	2	3	Equity Bonus	80
State					-	8	7	State	5
Local					-			Local	15
Year Total:					-	50	50	Total Funds:	100

Description: Adj #4 - Delete \$50K from FY10
Adj #7 - Delete \$50K from FY11.

STIP ID:		Title:		Expansion Rolling Stock		Recipient:	Fredericksburg Transit (FRED)		GROUP3
Flexible STP					-		160	Flexible STP	160
State					-		10	State	10
Local					-		30	Local	30
Year Total:					-	-	200	Total Funds:	200

Description: Adj #4 - Delete \$400K from FY10
Adj #7 - Delete \$200K from FY11.

STIP ID:		Title:		Preventive Maintenance		Recipient:	Fredericksburg Transit (FRED)		GROUP1
Flexible STP					-	116	116	Flexible STP	232
State					-	29	29	State	-
Local					-			Local	58
Year Total:					-	145	145	Total Funds:	290

Description: Adj #4 - Delete \$145K from FY10
Adj #7 - Delete \$145K from FY11.

STIP ID:		Title:		New Freedom Program		Recipient:	George Washington Regional Commission		GROUP3
New Freedom				167		10		New Freedom	177
State				68		2		State	70
Local				4				Local	4
Year Total:				239	-	12	-	Total Funds:	251

Description: Amend #3 - Add \$239K in FY09 for New Freedom Program
Adj #7 - Add FY11 New Freedom Program in the amount of \$12K in accordance with FY11 SYIP

STIP ID:		Title:		Paratransit Vehicles		Recipient:	Middle Peninsula-Northern Neck CSB		GROUP3
FTA 5310					40			FTA 5310	40
State					10			State	-
Local					50			Local	10
Year Total:				-	-	-	-	Total Funds:	50

Description: Adj #7 - Add FY11 5310 funding in the amount of \$50K in accordance with FY11 SYIP

STIP ID:		Title:		New Freedom Program		Recipient:	Rappahannock Area Agency on Aging		GROUP3
New Freedom					52			New Freedom	52
State					50			State	50
Local					3			Local	3
Year Total:				-	105	-	-	Total Funds:	105

Description: Adj #7 - Add FY11 New Freedom Operating in the amount of \$105K in accordance with FY11 SYIP. Mobility Mgt included in rural schedules.

STIP ID:		Title:		Paratransit Vehicles		Recipient:	Rappahannock Area Agency on Aging		GROUP3
FTA 5310				193	224	232		FTA 5310	649
State				48	56	58		State	-
Local				241	280	290	-	Total Funds:	811

Description: Adj #7 - Move 5310 funding of \$241K from rural page for FY09 and \$280K for FY10. Add FY11 5310 funding in the amount of \$290K in accordance with FY11 SYIP

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: RAC0001 Title: New Freedom Program Recipient: Rappahannock Area Community Services Board						
New Freedom		55				55
State		27				27
Local		1				1
Year Total:	-	83	-	-	-	83

Description:

Fredericksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	889	987	997	889	889	FTA 5307 4,651
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	119	-	-	-	Federal Stimulus 119
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	399	272	-	-	Other Federal 671
State	443	338	473	461	466	State 2,181
Local	2,229	2,471	1,473	2,330	2,325	Local 10,828
Revenues	82	130	424	82	82	Revenues 800
Equity Bonus	-	-	-	40	40	Equity Bonus 80
Flexible STP	-	-	240	436	436	Flexible STP 1,112
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,643	4,444	3,879	4,238	4,238	20,442

George Washington Regional Commission	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	68	-	2	-	-	State 70
Local	4	-	-	-	-	Local 4
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	167	-	10	-	-	New Freedom 177
Totals	239	-	12	-	-	251

Middle Peninsula Northern Neck CSB	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	40	-	-	FTA 5310 40
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	10	-	-	Local 10
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	-	50	-	-	50

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Rappahannock Area Community Service Board						
FTA 5307	-	-	-	-	-	FTA 5307
FTA 5309	-	-	-	-	-	FTA 5309
FTA 5310	-	-	-	-	-	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
FTA 5314	-	-	-	-	-	FTA 5314
JARC	-	-	-	-	-	JARC
Federal Stimulus	-	-	-	-	-	Federal Stimulus
TIGGER	-	-	-	-	-	TIGGER
Other Federal	-	-	-	-	-	Other Federal
State	-	27	-	-	-	State
Local	-	1	-	-	-	Local
Revenues	-	-	-	-	-	Revenues
Equity Bonus	-	-	-	-	-	Equity Bonus
Flexible STP	-	-	-	-	-	Flexible STP
New Freedom	-	55	-	-	-	New Freedom
Totals	-	83	-	-	-	83
Rappahannock Area Agency on Aging						
FTA 5307	-	-	-	-	-	FTA 5307
FTA 5309	-	-	-	-	-	FTA 5309
FTA 5310	193	224	232	-	-	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
FTA 5314	-	-	-	-	-	FTA 5314
JARC	-	-	-	-	-	JARC
Federal Stimulus	-	-	-	-	-	Federal Stimulus
TIGGER	-	-	-	-	-	TIGGER
Other Federal	-	-	-	-	-	Other Federal
State	-	-	50	-	-	State
Local	48	56	61	-	-	Local
Revenues	-	-	-	-	-	Revenues
Equity Bonus	-	-	-	-	-	Equity Bonus
Flexible STP	-	-	-	-	-	Flexible STP
New Freedom	-	-	52	-	-	New Freedom
Totals	241	280	395	-	-	916
Fredericksburg MPO						
FTA 5307	889	987	997	889	889	FTA 5307
FTA 5309	-	-	-	-	-	FTA 5309
FTA 5310	193	224	272	-	-	FTA 5310
FTA 5311	-	-	-	-	-	FTA 5311
FTA 5314	-	-	-	-	-	FTA 5314
JARC	-	-	-	-	-	JARC
Federal Stimulus	-	119	-	-	-	Federal Stimulus
TIGGER	-	-	-	-	-	TIGGER
Other Federal	-	399	272	-	-	Other Federal
State	511	365	525	461	466	State
Local	2,281	2,528	1,544	2,330	2,325	Local
Revenues	82	130	424	82	82	Revenues
Equity Bonus	-	-	-	40	40	Equity Bonus
Flexible STP	-	-	240	436	436	Flexible STP
New Freedom	167	55	62	-	-	New Freedom
Totals	4,123	4,807	4,336	4,238	4,238	21,742

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: FRT0001 Title: Operating Assistance Recipient: Fredericksburg Transit (FRED) GROUP1						
STIP ID: FRT0006 Title: Preventive Maintenance Recipient: Fredericksburg Transit (FRED) GROUP1						
STIP ID: FRT0002 Title: Replacement Rolling Stock Recipient: Fredericksburg Transit (FRED) GROUP3						
STIP ID: FRT0004 Title: Expansion Rolling Stock Recipient: Fredericksburg Transit (FRED) GROUP3						
STIP ID: MPNN001 Title: 5310 Vehicles Recipient: Middle Peninsula-Northern Neck CSB GROUP3						
STIP ID: RAAA003 Title: 5310 Vehicles Recipient: Rappahannock Area Agency on Aging GROUP3						
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	889	987	997	889	889	FTA 5307 4,651
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	119	-	-	-	Federal Stimulus 119
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	399	272	-	-	Other Federal 671
State	443	338	425	443	443	State 2,092
Local	2,229	2,471	1,461	2,258	2,258	Local 10,677
Revenues	82	130	424	82	82	Revenues 800
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	116	116	Flexible STP 232
New Freedom	-	-	-	-	-	New Freedom -
<i>Totals</i>	<i>3,643</i>	<i>4,444</i>	<i>3,579</i>	<i>3,788</i>	<i>3,788</i>	<i>19,242</i>
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	193	224	272	-	-	FTA 5310 689
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	48	16	20	State 84
Local	48	56	80	64	60	Local 308
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	240	320	320	Flexible STP 880
New Freedom	-	-	-	-	-	New Freedom -
<i>Totals</i>	<i>241</i>	<i>280</i>	<i>640</i>	<i>400</i>	<i>400</i>	<i>1,961</i>
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HRT0001 Title: Leased Rolling Stock Recipient: Hampton Roads Transit GROUP3							
FTA 5307		1,860	1,860	1,860	1,860	1,860	FTA 5307 9,300
State		233	93	107	93	116	State 642
Local		232	372	358	372	349	Local 1,683
Year Total:		2,325	2,325	2,325	2,325	2,325	Total Funds: 11,625
Description: Bus Lease Purchase Payments. Adj #7 - Move funding from HRT0049 to combine into one. Same project.							
STIP ID: HRT0003 Title: Replacement Rolling Stock Recipient: Hampton Roads Transit GROUP3							
FTA 5307							FTA 5307 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	Total Funds: -
Description: Purchase Paratransit Vehicles. Amend #9 - HRT does not plan to purchase more paratransit vehicles during this period in their revised budget. Remove \$3719K project cost over four years (FFY10-FFY13).							
STIP ID: HRT0004 Title: Support Vehicles Recipient: Hampton Roads Transit GROUP3							
FTA 5307		320					FTA 5307 320
Federal Stimulus		2,100					Federal Stimulus 2,100
State		64					State 64
Local		16					Local 16
Year Total:		2,500	-	-	-	-	Total Funds: 2,500
Description: Amend #2 - Add # 2,100K of Federal Stimulus in FY09 - Supervisory and Service Vehicles and Support Equipment							
STIP ID: HRT0006 Title: Shop Equipment Recipient: Hampton Roads Transit GROUP1							
FTA 5307		320	12				FTA 5307 332
FTA 5309		2,500	1,040				FTA 5309 1,040
Federal Stimulus		64	2				Federal Stimulus 2,500
State		16	261				State 66
Local							Local 277
Year Total:		2,900	1,315	-	-	-	Total Funds: 4,215
Description: Amend #2 - Add # 2,500K of Federal Stimulus in FY09 - Shop Tools and Equipment Adj #9 - Add Inventory Scanning Equipment for \$15K (approved in FY11 SYIP) and Wheel Truing Machine for \$1300K in FFY10.							
STIP ID: HRT0007 Title: Security Project Recipient: Hampton Roads Transit							
FTA 5307		187	191	182	185	194	FTA 5307 939
State		37	24	23	23	24	State 131
Local		9	24	23	23	24	Local 103
Year Total:		233	239	228	231	242	Total Funds: 1,173
Description: FY 09 5307 Security Project Adj #9 - Add funding for FFY10-FFY13 per current TIP revisions, total added \$940K.							
STIP ID: HRT0008 Title: Office Furniture and Equipment Recipient: Hampton Roads Transit GROUP1							
FTA 5307		320	12	20	20	20	FTA 5307 392
State		40	2	3	3	3	State 51
Local		40	1	2	2	2	Local 47
Year Total:		400	15	25	25	25	Total Funds: 490
Description: Office Furniture and Equipment Adj #9 - Add funding for FFY10-FFY13 per current TIP revisions, total added \$90K.							
STIP ID: HRT0016 Title: Construction of Facilities - Southside Recipient: Hampton Roads Transit							
FTA 5307		5,203	5,097	8,400			FTA 5307 -
FTA 5309		14,000					FTA 5309 18,700
Federal Stimulus		1,094	675	1,050			Federal Stimulus 14,000
State		206	599	1,050			State 2,819
Local							Local 1,855
Year Total:		20,503	6,371	10,500	-	-	Total Funds: 37,374
Description: SAFETEA-LU #354, #391, #535 Southside Maintenance & Operations (new facility) Adj #7 - transfer funds from HRT0036, HRT0037, and HRT0038. Combine Southside Facility construction project into one number. Amend #9 - Adjust funding to match current TIP revisions. Increase FFY10 by \$1018K and increase FFY11 by \$5500K.							

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	HRT0022	Title:	Ferry Capital Improvements		Recipient:	Hampton Roads Transit	
FTA 5309			40	16	40	40	FTA 5309 136
State			-	2	5	5	State 12
Local			10	2	5	5	Local 22
Year Total:			50	20	50	50	Total Funds: 170

Description:

Amend #9 - Adjust funding to match current TIP revisions to reduce funding on this project. \$4,900K original budget reduced by \$4,730K to reflect

STIP ID:	HRT0024	Title:	Norfolk Light Rail Project		Recipient:	Hampton Roads Transit	
FTA 5309			34,368				FTA 5309 34,368
State			12,370	10,354		10,000	State 32,724
Local			3,092	10,353		10,000	Local 23,445
Year Total:			49,830	20,707	-	20,000	- Total Funds: 90,537

Description: Light Rail New Starts Funding

Amend #9 - Adjust funding to match current TIP revisions. Remove \$8000K funding estimated FFY10-FFY13, and add \$20,707K state and local funding for FFY10 (in approved FY11 SYIP) and \$20,000K for FFY12.

STIP ID:	HRT0026	Title:	Replacement Rolling Stock		Recipient:	Hampton Roads Transit		GROUP3
FTA 5307			2,635		1,450			FTA 5307 -
FTA 5309			3,300	3,300	5,016			FTA 5309 4,085
Flexible STP			2,660					Flexible STP 11,616
Federal Stimulus			527	660	1,839	4,589	5,123	Federal Stimulus 2,660
State			957	165	1,120	1,147	1,281	State 12,738
Local								Local 4,670
Year Total:			10,079	4,125	9,425	5,736	6,404	Total Funds: 35,769

Description: FY09 - Purchase Replacement Bus 40-ft (3)

Adj #7 - Add funding from HRT0027, HRT0046, HRT0047. Same project, combine into one project number.

Amend #9 - Adjust funding to match current TIP revisions: reduce FFY10 by 862K, reduce FY11 by \$396K then add \$3155K funded with 5309 funds; increase FFY12 by \$1851K, reduce FFY13 by \$1651K. Net increase is \$2097K.

STIP ID:	HRT0029	Title:	Transit Enhancement		Recipient:	Hampton Roads Transit		GROUP4
FTA 5307			187	191	182	185	234	FTA 5307 979
State			37	24	23	23	29	State 136
Local			9	24	23	23	29	Local 108
Year Total:			233	239	228	231	292	Total Funds: 1,223

Description: FY 09 5307 Transit Enhancement

Adj #9 - Add funding to FFY10-FFY13 to match current TIP revisions. Includes adding \$50K to FFY13 for Next Bus Signage Replacement purchase. Total of \$990K added.

STIP ID:	HRT0030	Title:	CNG Cylinder Replacement		Recipient:	Hampton Roads Transit		GROUP3
FTA 5309			306					FTA 5309 306
State			61					State 61
Local			15					Local 15
Year Total:			382	-	-	-	-	Total Funds: 382

Description:

STIP ID:	HRT0031	Title:	Bus Rehab/Renov of Admin Building		Recipient:	Hampton Roads Transit		
FTA 5307			810		80	80	310	FTA 5307 1,280
State			162		10	10	39	State 221
Local			41		10	10	39	Local 100
Year Total:			1,013	-	100	100	388	Total Funds: 1,601

Description:

Adj #9 - Add funding to FFY11-FFY13 to match revised current TIP revisions. Total of \$588K added.

STIP ID:	HRT0032	Title:	ADP Software		Recipient:	Hampton Roads Transit		GROUP1
FTA 5307			196	858		202	208	FTA 5307 1,464
State			24	114		25	26	State 189
Local			24	100		25	26	Local 175
Year Total:			244	1,072	-	252	260	Total Funds: 1,828

Description:

Adj #9 - Add funding to add FFY10 funding (approved in the FY11 SYIP), and add funding in FFY12 and FFY13 to match current TIP revisions. Added

STIP ID:	HRT0033	Title:	ADP Hardware		Recipient:	Hampton Roads Transit		GROUP1
FTA 5307			530	160	72	80	80	FTA 5307 922
State			66	20	9	10	10	State 115
Local			66	20	9	10	10	Local 115
Year Total:			662	200	90	100	100	Total Funds: 1,152

Description:

Adj #9 - Advanced Communication System - Add funding for FFY10-FFY13 to match current TIP revisions and match approved amount in FY11 SYIP.

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FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HRT0035 Title: Norfolk LRT Purchase Feeder Buses Recipient: Hampton Roads Transit							
FTA 5307							FTA 5307 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	Total Funds: -
Description: Amend #9 - remove funding of \$3677K from FFY10 to match current TIP revisions.							
STIP ID: HRT0040 Title: Commuter Rail Recipient: Hampton Roads Transit							
FTA 5307							FTA 5307 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	Total Funds: -
Description: Hampton Rds to Richmond Amend #9 - remove funding of \$1000K each from FFY10 and FFY11 to match current TIP revisions.							
STIP ID: HRT0041 Title: CIP Program - General Recipient: Hampton Roads Transit							
FTA 5307		240	240	240	240	240	FTA 5307 960
State		30	30	30	30	30	State 120
Local		30	30	30	30	30	Local 120
Year Total:		-	300	300	300	300	Total Funds: 1,200
Description: Amend #9 - reduce funding from FFY10-FFY13 to match current TIP revisions. Reduce FFY10 by 3276K, FFY11 by 3050K, FFY12 by \$2839K, FFY13 by \$2190K.							
STIP ID: HRT0042 Title: New Transit Centers Recipient: Hampton Roads Transit							
FTA 5307		84	84	84	84	84	FTA 5307 168
State		11	11	11	11	11	State 22
Local		10	10	10	10	10	Local 20
Year Total:		-	-	-	-	105	Total Funds: 210
Description: Adj #9 - Delete funding of \$190K from FFY11, reduce funding by \$895K in FFY12, and reduce funding by \$395K in FFY13 to match current TIP revisions.							
STIP ID: HRT0043 Title: Trolley Facility Recipient: Hampton Roads Transit							
FTA 5309							FTA 5309 -
FTA 5307							FTA 5307 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	Total Funds: -
Description: Adj #7 - Combine funding from HRT0044 and HRT0045 with this one; same project.							
Amend #9 - remove total funding of \$9000K from FFY11 - FFY13 to match current TIP revisions.							
STIP ID: HRT0048 Title: Expansion Rolling Stock Recipient: Hampton Roads Transit GROUP3							
FTA 5307							FTA 5307 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	Total Funds: -
Description: Amend #9 - remove total funding of \$6025K from FFY11 - FFY13 to match current TIP revisions.							
STIP ID: HRT0050 Title: Information and Management Systems Recipient: Hampton Roads Transit GROUP1							
Federal Stimulus		600					Federal Stimulus 600
State							State -
Local							Local -
Year Total:		600	-	-	-	-	Total Funds: 600
Description: Adj #3 - Add \$600K of Federal Stimulus in FY09 - Information and Management Systems							
STIP ID: HRT0051 Title: Environmental Mgmt. System Program Recipient: Hampton Roads Transit GROUP3							
Federal Stimulus		300					Federal Stimulus 300
State							State -
Local							Local -
Year Total:		300	-	-	-	-	Total Funds: 300
Description: Adj #3 - Add \$300K of Federal Stimulus in FY09 - Environmental Management System Program and related improvements/upgrades							

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FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	HRT0052	Title:	Transfer Center Upgrades	Recipient:	Hampton Roads Transit	GROUP1
Federal Stimulus			1,600			Federal Stimulus 1,600
State						State -
Local						Local -

Year Total:	1,600	-	-	-	-	Total Funds: 1,600
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Description:
Adj #3 - Add \$1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades

STIP ID:	HRT0053	Title:	Bus Wash	Recipient:	Hampton Roads Transit	GROUP1
Federal Stimulus			336			Federal Stimulus 336
State						State -
Local						Local -

Year Total:	336	-	-	-	-	Total Funds: 336
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Description:
Amend #2 - Add \$336K of Federal Stimulus in FY09 - Bus Wash at Headquarters Facility in Hampton

STIP ID:	HRT0054	Title:	Preventive Maintenance	Recipient:	Hampton Roads Transit	GROUP1
FTA 5307			-	12,070	12,070	FTA 5307 48,280
Federal Stimulus			437			Federal Stimulus 437
FTA 5309			-	1,228	1,228	FTA 5309 4,912
State						State -
Local				3,781	3,781	Local 15,124

Year Total:	437	17,079	17,079	17,079	17,079	Total Funds: 68,753
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Description:
Amend #3 - Add \$437K of Federal Stimulus in FY09 - Preventive Maintenance (Section 5309)
Amend #9 - Add FTA 5307 and 5309 funding for PM in FFY10-FFY13, \$17,079K each year per current TIP revisions.

STIP ID:	HRT0055	Title:	Hybrid Buses	Recipient:	Hampton Roads Transit	GROUP3
Federal Stimulus						Federal Stimulus -
State						State -
Local						Local -

Year Total:	-	-	-	-	-	Total Funds: -
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Description:
Amend #3 - Add \$5,500K of Federal Stimulus in FY09 - 29' Hybrid Buses (10) (TIGGER)
Amend #8 - Remove funding of \$5500K under FY09. ARRA application not approved.

STIP ID:	HRT0058	Title:	Bus Shelters to Support Job-Related Acc	Recipient:	Hampton Roads Transit	
JARC			274			JARC 274
State						State -
Local			80			Local 80

Year Total:	354	-	-	-	-	Total Funds: 354
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Description:
Amend #4 - FY09 Add funding for JARC project - bus shelters to support job-related access for low income and/or disabled individuals per MPO action 6/17/2009.

STIP ID:	HRT0059	Title:	Handi-Ride Technology Upgrade	Recipient:	Hampton Roads Transit	
JARC			188			JARC 188
New Freedom						New Freedom 237
State			237			State -
Local			439			Local 676

Year Total:	627	474	-	-	-	Total Funds: 1,101
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Description:
Amend #4 - FY09 Add funding for JARC project - Handi Ride Technology Upgrade per MPO action 6/17/2009.
Adj #7 - Add New Freedom funding for FY10 per MPO action on 5/19/2010.

STIP ID:	HRT0060	Title:	Administration of JARC Program	Recipient:	Hampton Roads Transit	
JARC			136			JARC 219
State						State -
Local			37			Local 58

Year Total:	173	104	-	-	-	Total Funds: 277
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Description:
Amend #4 - FY09 Add funding for JARC administrative costs per MPO action 6/17/2009.
Adj #7 - Add funding for FY10 for JARC administrative costs per MPO action on 5/19/2010. Also add funding to FY09 for FFY07 JARC funding (\$81K) approved for this project.

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FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	HRT0061	Title:	Administration of New Freedom Program Recipient:		Hampton Roads Transit	
New Freedom			79	47		New Freedom 126
State			19	12		State -
Local						Local 31

Year Total:	98	59	-	-	-	Total Funds: 157
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Description:

Amend #4 - FY09 Add funding for New Freedom administrative costs per MPO action 6/17/2009.

Adj #7 - Add New Freedom funding for FY10 per MPO action on 5/19/2010. Also add funding to FY09 for FFY07 New Freedom funding (\$47K) approved for this project.

STIP ID:	HRT0062	Title:	Work Transportation Expansion		Recipient:	Hampton Roads Transit	
JARC			57				JARC 57
State			58				State -
Local							Local 58

Year Total:	115	-	-	-	-	Total Funds: 115
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Description:

Amend #4 - FY09 Add funding given to Portco, Inc. (to be applied for by HRT) for JARC project - reverse commute work transportation expansion per MPO action 6/17/2009.

STIP ID:	HRT0063	Title:	JARC for Va Beach		Recipient:	Hampton Roads Transit	
JARC			198				JARC 198
State			198				State -
Local							Local 198

Year Total:	396	-	-	-	-	Total Funds: 396
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Description:

Amend #4 - FY09 Add funding given to Virginia Beach (to be applied for by HRT) for JARC project - provide voucher program to subsidize transportation services to transport clients to work sites and job training per MPO action 6/17/2009.

STIP ID:	HRT0064	Title:	Enhanced Computer Aided Dispatch for Paratransit		Recipient:	Hampton Roads Transit	
JARC			57				JARC 57
New Freedom			221				New Freedom 221
Local			70				Local 70

Year Total:	348	-	-	-	-	Total Funds: 348
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Description:

Adj #7 - Enhanced Computer Aided Dispatch for Paratransit. Add JARC and New Freedom funding for FY09 approved.

STIP ID:	HRT0065	Title:	Portable Radios		Recipient:	Hampton Roads Transit	
FTA 5307					32	80	FTA 5307 112
State					4	10	State 14
Local					4	10	Local 14

Year Total:	-	-	-	-	40	100	Total Funds: 140
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Description:

Adj #9 - Add funding for FFY12-FFY13 to match current TIP revisions. Total \$140K added.

STIP ID:	HRT0066	Title:	Light Rail Capital Projects		Recipient:	Hampton Roads Transit	
FTA 5309				456	264	1,263	FTA 5309 1,983
State				57	33	158	State 248
Local				57	33	158	Local 248

Year Total:	-	-	-	570	330	1,579	Total Funds: 2,479
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Description:

Amend #9 - add funding to FFY11-FFY13 to match HRT's revised budget plan. Total \$2479K added.

STIP ID:	HRT0067	Title:	Capital Cost of Contracting		Recipient:	Hampton Roads Transit	
FTA 5307			1,826	1,826	1,826	1,826	FTA 5307 7,304
State			456	456	456	456	State -
Local							Local 1,824

Year Total:	-	2,282	2,282	2,282	2,282	2,282	Total Funds: 9,128
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Description:

Amend #9 - add funding to FFY10-FFY13 to match current TIP revisions. Total \$9,128K added.

STIP ID:	HRT0068	Title:	ADA Operations		Recipient:	Hampton Roads Transit	
FTA 5307			1,909	1,909	1,909	1,909	FTA 5307 7,636
State			477	477	477	477	State -
Local							Local 1,908

Year Total:	-	2,386	2,386	2,386	2,386	2,386	Total Funds: 9,544
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Description:

Amend #9 - add funding to FFY10-FFY13 to match current TIP revisions. Total \$9544K added.

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FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	HRT0069	Title:	Financial Capacity and Project Administrat	Recipient:	Hampton Roads Transit		
FTA 5307			326	326	326	356	FTA 5307 1,334
State			82	82	82	82	State -
Local							Local 328
Year Total:		-	408	408	408	438	Total Funds: 1,662

Description:
Adj #9 - Add funding for FFY10 to match current TIP revisions. Total \$1662K added.

STIP ID:	HRT0070	Title:	Public Involvement and Participation	Recipient:	Hampton Roads Transit		
FTA 5307			78	78	78	78	FTA 5307 312
State			19	19	19	19	State -
Local							Local 76
Year Total:		-	97	97	97	97	Total Funds: 388

Description:
Adj #9 - Add funding for FFY10 to match current TIP revisions. Total \$388K added.

STIP ID:	HRT0071	Title:	Ferry Boat Inspection	Recipient:	Hampton Roads Transit		
FTA 5309			40	40	40	40	FTA 5309 160
State			5	5	5	5	State 20
Local			5	5	5	5	Local 20
Year Total:		-	50	50	50	50	Total Funds: 200

Description:
Adj #9 - Add funding for FFY10 to match current TIP revisions. Total \$200K added.

STIP ID:	HRT0072	Title:	Va Beach Transit Extension Study	Recipient:	Hampton Roads Transit		
FTA 5309			979				FTA 5309 979
State			245				State -
Local							Local 245
Year Total:		-	1,224	-	-	-	Total Funds: 1,224

Description:
Adj #9 - Add funding for FFY10 to match current TIP revisions. Total \$1224K added.

STIP ID:	HRT0073	Title:	Richmond-Hampton Roads Passenger R	Recipient:	Amtrak, NS, CSX		
State				39,000	16,500	23,360	State 78,860
Local			-	-	-	-	Local -
Year Total:		-	39,000	16,500	23,360	Total Funds:	78,860

Description:
Richmond-Hampton Roads Passenger Rail project. Approved for State Rail Enhancement Funds. Grantees are National Railroad Passenger Corporation (Amtrak), Norfolk Southern Railway (NS), and CSX.

Amend #9 - Add state REF funding approved in FY11 Six Year Plan for regionally significant project. Additional \$14,180K approved in FY14, for total approved of \$93,040K.

STIP ID:	WAT0001	Title:	Operating Assistance	Recipient:	Williamsburg Area Transit Authority			GROUP1
FTA 5311			125	114	145	144	144	FTA 5311 672
Other Federal			1,362					Other Federal 1,362
State			946	837	850	1,000	1,000	State 4,633
Local			13	919	907	1,347	1,347	Local 4,533
Revenues			2,393	1,886	1,958	1,951	1,951	Revenues 10,139
Year Total:		-	4,839	3,756	3,860	4,442	4,442	Total Funds: 21,339

Description:
Amend #9 - Add FFY10-FFY13 funding to agree to current revisions to TIP.

STIP ID:	WAT0014	Title:	Transit Enhancements	Recipient:	Williamsburg Area Transit Authority			GROUP4
FTA 5307			10	10	10	10	10	FTA 5307 40
Flexible STP			224	200	200	200	200	Flexible STP 824
State			15	12	10	13	13	State 50
Local			43	40	42	39	39	Local 164
Year Total:		-	292	262	262	262	262	Total Funds: 1,078

Description:
Adj #9 - Add funding to FY10 to agree to amount approved in SYIP for Bus Stop Signage (\$24K federal, \$5K state, \$1 local added).
Adj #10 - Add 5307 funding \$12K (\$10K federal, \$2K local) in each year from FY2010-2013.

STIP ID:	WAT0015	Title:	Replacement Rolling Stock	Recipient:	Williamsburg Area Transit Authority			GROUP3
Flexible STP				80		1,920	1,920	Flexible STP 2,000
State				5		120	120	State 125
Local				15		360	360	Local 375
Year Total:		-	-	100	-	2,400	2,400	Total Funds: 2,500

Description:
Adj #9 - Add funding to FY10 to agree to amount approved in SYIP for Bus Stop Signage (\$24K federal, \$5K state, \$1 local added).
Adj #10 - Add 5307 funding \$12K (\$10K federal, \$2K local) in each year from FY2010-2013.

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FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: WAT0016 Title: Automated Fare and Passenger Collect. Recipient: Williamsburg Area Transit Authority GROUP3							
Federal Stimulus		150					Federal Stimulus 150
State							State -
Local							Local -
Year Total:		150	-	-	-	-	Total Funds: 150
Description: Adj #3 - Add \$150K of Federal Stimulus in FY09 - Automated Fare and Passenger Collection							
STIP ID: WAT0017 Title: Bus Shelters Recipient: Williamsburg Area Transit Authority GROUP4							
Federal Stimulus		80					Federal Stimulus 80
State							State -
Local							Local -
Year Total:		80	-	-	-	-	Total Funds: 80
Description: Adj #3 - Add \$80K of Federal Stimulus in FY09 - Bus Shelters (10)							
STIP ID: WAT0018 Title: Preventive Maintenance Recipient: Williamsburg Area Transit Authority GROUP1							
FTA 5307		403	865	941	1,010	1,010	FTA 5307 4,229
Federal Stimulus		834	23				Federal Stimulus 857
State							State -
Local		101	131	143	153	153	Local 681
Revenues							Revenues 375
Year Total:		1,338	1,104	1,176	1,262	1,262	Total Funds: 6,142
Description: Adj #3 - Add \$834K of Federal Stimulus in FY09 - Preventive Maintenance Amend #9 - Add funding FY2010-FY2013 to agree to current revisions to TIP.							
STIP ID: WAT0019 Title: Replacement Vehicles Recipient: Williamsburg Area Transit Authority GROUP3							
Federal Stimulus		195					Federal Stimulus 195
Flexible STP							Flexible STP 160
State							State 20
Local							Local 20
Year Total:		195	-	-	200	-	Total Funds: 395
Description: Adj #3 - Add \$195K of Federal Stimulus in FY09 - Replacement Vehicles (3) Adj #9 - Add current TIP revision of \$200K for FY12 to purchase replacement trolley.							
STIP ID: WAT0020 Title: Facility - Phase One Recipient: Williamsburg Area Transit Authority							
Flexible STP			400	1,200			Flexible STP 1,600
State			53	150			State 203
Local			47	150			Local 197
Year Total:		-	-	500	1,500	-	Total Funds: 2,000
Description: Amend #9 - Add funding to agree to current revisions to TIP. Added \$500K of funding included in approved FY11 SYIP. Also added budget estimate of \$1500K provided by WATA for FY12.							
STIP ID: WAT0021 Title: Facility - Phase Two Recipient: Williamsburg Area Transit Authority							
Flexible STP				2,000			Flexible STP 2,000
State				250			State 250
Local				250			Local 250
Year Total:		-	-	-	-		Total Funds: 2,500
Description: Amend #9 - Add funding to agree to current revisions to TIP. Added budget estimate of \$2500K provided by WATA for FY13.							
STIP ID: WAT0022 Title: Support Vehicle Replacement Recipient: Williamsburg Area Transit Authority GROUP3							
FTA 5307			32				FTA 5307 64
Flexible STP				40			Flexible STP 40
State				5			State 5
Local			8	13			Local 21
Year Total:		-	40	-	90	-	Total Funds: 130
Description: Adj #9 - Add funding to agree to current revisions to TIP. Added budget estimate of \$50K provided by WATA for FY12. Adj #10 - Add 5307 funding of \$40K (32 federal, 8 local) in FY2010 and FY2012.							

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FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	WAT0023	Title:	Body on Chassis Replacement	Recipient:	Williamsburg Area Transit Authority	GROUP3
Flexible STP				120		Flexible STP 120
State				15		State 15
Local				15		Local 15
Year Total:		-	-	150	-	Total Funds: 150

Description:	Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$150K provided by WATA for FY12.					
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STIP ID:	WAT0024	Title:	Lease Bus Related Facility- Regional Ga	Recipient:	Williamsburg Area Transit Authority	
Flexible STP				42	44	47
State			35	6	9	9
Local			15	5	2	2
Year Total:		-	50	53	55	58 Total Funds: 216

Description:	Regional Garage Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$216K provided by WATA for FY10-13.					
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STIP ID:	WAT0025	Title:	Lease Bus Related Facility- Multimodal T	Recipient:	Williamsburg Area Transit Authority	
Flexible STP				60	60	60
State			42	8	12	12
Local			32	7	3	3
Year Total:		-	74	75	75	75 Total Funds: 299

Description:	HUB, transfer station in the City of Williamsburg Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$299K provided by WATA for FY10-13.					
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STIP ID:	WAT0026	Title:	Lease Bus Related Facility-Customer Ser	Recipient:	Williamsburg Area Transit Authority	
Flexible STP			80	84	88	92
State			16	17	18	18
Local			4	4	4	5
Year Total:		-	100	105	110	115 Total Funds: 430

Description:	Customer Service Facility Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$430K provided by WATA for FY10-13.					
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STIP ID:	WAT0027	Title:	Radios	Recipient:	Williamsburg Area Transit Authority	GROUP3
Flexible STP				56		Flexible STP 56
State				7		State 7
Local				7		Local 7
Year Total:		-	-	-	70	- Total Funds: 70

Description:	Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$70K provided by WATA for FY12.					
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STIP ID:	WAT0028	Title:	Office Furniture	Recipient:	Williamsburg Area Transit Authority	GROUP1
Flexible STP				64		Flexible STP 64
State				8		State 8
Local				8		Local 8
Year Total:		-	-	-	80	- Total Funds: 80

Description:	Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$80K provided by WATA for FY12.					
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STIP ID:	WAT0029	Title:	AVL/GPS Phase Two	Recipient:	Williamsburg Area Transit Authority	GROUP3
Flexible STP					160	Flexible STP 160
State					20	State 20
Local					20	Local 20
Year Total:		-	-	-	200	Total Funds: 200

Description:	Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$200K provided by WATA for FY13.					
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STIP ID:	WAT0030	Title:	Spare Parts, ACM	Recipient:	Williamsburg Area Transit Authority	GROUP1
Flexible STP			128		48	Flexible STP 176
State			26		6	State 32
Local			6		6	Local 12
Year Total:		-	160	-	-	60 Total Funds: 220

Description:	Adj #9 - Add funding agree to current revisions to TIP. Added FY10 amount of \$160K approved in SYIP. Added budget estimate of \$60K provided by WATA for FY13.					
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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	WAT0031	Title:	Computer Hardware and Software	Recipient:	Williamsburg Area Transit Authority	GROUP1
Flexible STP			68			Flexible STP 68
State			14			State 14
Local			3			Local 3
Year Total:		-	85	-	-	- Total Funds: 85

Description:
Adj #9 - Add funding approved in FY10 SYIP.

STIP ID:	WAT0032	Title:	Misc Support Equipment	Recipient:	Williamsburg Area Transit Authority	GROUP1
FTA 5309			815			FTA 5309 815
State			163			State 163
Local			41			Local 41
Year Total:		-	1,019	-	-	- Total Funds: 1,019

Description:
Adj #9 - Add funding approved in FY10 SYIP.

STIP ID:	WAT0033	Title:	Bike Racks	Recipient:	Williamsburg Area Transit Authority	GROUP3
Flexible STP				19		Flexible STP 19
State				3		State 3
Local				2		Local 2
Year Total:		-	-	-	24	- Total Funds: 24

Description:
Adj #9 - Add funding agree to current revisions to TIP. Added budget estimate of \$24K provided by WATA for FY12 to purchase 16 bike racks for

STIP ID:	WAT0034	Title:	Safety and Security	Recipient:	Williamsburg Area Transit Authority	
FTA 5307			40	40	40	FTA 5307 160
State			10	10	10	State -
Local						Local 40
Year Total:		-	50	50	50	Total Funds: 200

Description:
Adj #10 - Add 5307 funding of \$50K (40 federal, 10 local) in each year from FY2010-2013.

STIP ID:	WAT0035	Title:	Project Administration	Recipient:	Williamsburg Area Transit Authority	
FTA 5307			60	60	60	FTA 5307 240
State			15	15	15	State -
Local						Local 60
Year Total:		-	75	75	75	Total Funds: 300

Description:
Adj #10 - Add 5307 funding of \$75K (60 federal, 15 local) in each year from FY2010-2013.

STIP ID:	AVP0001	Title:	Paratransit Vehicles	Recipient:	ARC of Virginia Peninsula	GROUP3
FTA 5310			40	80		FTA 5310 120
State			10	20		State -
Local						Local 30
Year Total:		-	50	100	-	- Total Funds: 150

Description:
Adj #7 - Move 5310 funding of \$50K from the rural page for FY10. Add FY11 5310 funding in the amount of \$100K in accordance with FY11 SYIP

STIP ID:	BSS0001	Title:	Paratransit Vehicles	Recipient:	Bon Secours Senior Health	GROUP3
FTA 5310			40			FTA 5310 40
State			10			State -
Local						Local 10
Year Total:		-	50	-	-	- Total Funds: 50

Description:
Adj #7 - Add FY11 5310 funding in the amount of \$50K in accordance with FY11 SYIP

STIP ID:	BWC0001	Title:	Accessible Taxicabs and Voucher Progra	Recipient:	HRT/Black & White Cabs of Virginia Beach	
New Freedom		273	149			New Freedom 422
State		142	44			State -
Local						Local 186
Year Total:		415	193	-	-	- Total Funds: 608

Description:
Adj #7 - Add New Freedom project approved by MPO on 5/19/2010. Also add FY09 funding approved by MPO.

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TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	CSS0002	Title:	Paratransit Vehicles		Recipient:	Chesapeake Service Systems	GROUP3
FTA 5310			29	32	64		FTA 5310 125
State			7	8	16		State -
Local							Local 31
Year Total:			36	40	80	-	- Total Funds: 156

Description:

Adj #7 - Move from the rural page 5310 funding of \$36K for FY09 and \$40K for FY10. Add FY11 5310 funding in the amount of \$80K in accordance with FY11 SYIP

STIP ID:	HNN0001	Title:	Paratransit Vehicles		Recipient:	Hampton-Newport News Community Services	GROUP3
FTA 5310			120				FTA 5310 120
State			-				State -
Local			30				Local 30
Year Total:			150		-	-	- Total Funds: 150

Description:

Adj #7 - Move from rural page 5310 funding in the amount of \$150K

STIP ID:	HNN0002	Title:	Bus Stop Infrastructure Project		Recipient:	HRT/Hampton-Newport News Community Services Boar	GROUP3
JARC			61				JARC 61
State			-				State -
Local			19				Local 19
Year Total:			80	-	-	-	- Total Funds: 80

Description:

Adj #7 - Add FY09 funding approved by MPO.

STIP ID:	HTS0002	Title:	Paratransit Vehicles		Recipient:	Historic Triangle Senior Center	GROUP3
FTA 5310			58		32		FTA 5310 90
State			14		8		State -
Local							Local 22
Year Total:			72	-	40	-	- Total Funds: 112

Description:

Adj #7 - Move from the rural page 5310 funding in the amount of \$72K. Add FY11 5310 funding in the amount of \$40K in accordance with FY11 SYIP

STIP ID:	HTS0003	Title:	RIDES Service Expansion		Recipient:	HRT/Historic Triangle Senior Center	GROUP3
New Freedom			27				New Freedom 27
State			27				State -
Local							Local 27
Year Total:			54	-	-	-	- Total Funds: 54

Description:

Adj #7 - Add New Freedom project approved by MPO on 5/19/2010.

STIP ID:	NRH0001	Title:	Workforce Development Transportation F		Recipient:	HRT/Norfolk Redevelopment & Housing Authority	GROUP3
JARC			20	276			JARC 296
State			9	276			State -
Local							Local 285
Year Total:			29	552	-	-	- Total Funds: 581

Description:

Adj #7 - Add JARC project approved by MPO on 5/19/2010. Also add FY09 funding approved by MPO.

STIP ID:	PAA0002	Title:	Paratransit Vehicles		Recipient:	Peninsula Agency on Aging	GROUP3
FTA 5310			29	40	32		FTA 5310 101
State			7	10	8		State -
Local							Local 25
Year Total:			36	50	40	-	- Total Funds: 126

Description:

Adj #7 - Move from the rural page 5310 funding of \$36K for FY09 and \$50K for FY10. Add FY11 5310 funding in the amount of \$40K in accordance with FY11 SYIP

STIP ID:	PAA0003	Title:	Audible Pedestrian Traffic Signals		Recipient:	HRT/Peninsula Agency on Aging	GROUP3
New Freedom			78				New Freedom 78
State			19				State -
Local							Local 19
Year Total:			-	97	-	-	- Total Funds: 97

Description:

Adj #7 - Add New Freedom project approved by MPO on 5/19/2010.

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TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PAA0004 Title: Peninsula Aging and Disability Resource Recipient: HRT/Peninsula Agency on Aging							
New Freedom		15					New Freedom 15
State							State -
Local		4					Local 4
Year Total:		19	-	-	-	-	Total Funds: 19

Description:

Adj #7 - Add New Freedom project approved by MPO on for FY09 - Peninsula Aging and Disability Resource Network.

STIP ID: POR0001		Title: Paratransit Vehicles		Recipient:		PORTCO, Inc.		GROUP3
FTA 5310			36	40	40			FTA 5310 116
State			9	10	10			State -
Local								Local 29
Year Total:		45	50	50		-	-	Total Funds: 145

Description:

Adj #7 - Move from the rural page 5310 funding of \$45K for FY09 and \$50K for FY10. Add FY11 5310 funding in the amount of \$50K in accordance with FY11 SYIP

STIP ID: POR0002		Title: Reverse Commute Work Transportation		Recipient:		HRT/PORTCO, Inc.		GROUP3
JARC			69	244				JARC 313
State			69	244				State -
Local								Local 313
Year Total:		138	488		-	-	-	Total Funds: 626

Description:

Adj #7 - Add JARC project approved by MPO on 5/19/2010. Also add FY09 funding approved by MPO.

STIP ID: SSV0001		Title: Paratransit Vehicles		Recipient:		Senior Services		GROUP3
FTA 5310			65	107	109			FTA 5310 281
State			16	27	27			State -
Local								Local 70
Year Total:		81	134	136		-	-	Total Funds: 351

Description:

Adj #7 - Move from the rural page 5310 funding of \$81K for FY09 and \$134K for FY10. Add FY11 5310 funding in the amount of \$136K in accordance with FY11 SYIP

STIP ID: WTC0001		Title: Paratransit Vehicles		Recipient:		Western Tidewater CSB		GROUP3
FTA 5310				40	40			FTA 5310 80
State				10	10			State -
Local								Local 20
Year Total:		-	50	50		-	-	Total Funds: 100

Description:

Adj #7 - Move from the rural page 5310 funding of \$50K for FY10. Add FY11 5310 funding in the amount of \$50K in accordance with FY11 SYIP

Hampton Roads

Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
FTA 5307	4,730	19,733	18,845	19,177	19,549	FTA 5307	82,034
FTA 5309	42,512	8,424	11,590	1,572	2,571	FTA 5309	66,669
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	910	83	-	-	-	JARC	993
Federal Stimulus	24,533	-	-	-	-	Federal Stimulus	24,533
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	14,779	12,003	3,158	14,864	5,589	State	50,393
Local	5,624	17,294	7,504	16,514	6,793	Local	53,729
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,300	3,300	5,016	-	-	Flexible STP	11,616
New Freedom	300	284	-	-	-	New Freedom	584
Totals	96,688	61,121	46,113	52,127	34,502		290,551

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TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Williamsburg Area Transit Authority						
FTA 5307	403	1,007	1,051	1,152	1,120	FTA 5307 4,733
FTA 5309	-	815	-	-	-	FTA 5309 815
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	125	114	145	144	144	FTA 5311 672
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	1,259	23	-	-	-	Federal Stimulus 1,282
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	946	1,148	951	1,257	1,448	State 5,750
Local	114	1,227	1,193	1,791	2,210	Local 6,535
Revenues	2,393	1,971	2,050	2,050	2,050	Revenues 10,514
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	500	866	2,051	4,527	Flexible STP 7,944
New Freedom	-	-	-	-	-	New Freedom -
Totals	6,602	6,805	6,256	8,445	11,499	39,607
Amtrak, Norfolk Southern, CSX						
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	39,000	16,500	23,360	State 78,860
Local	-	-	-	-	-	Local -
Totals	-	-	39,000	16,500	23,360	78,860
Other Human Service Transportation Providers						
FTA 5310	217	419	437	-	-	FTA 5310 1,073
New Freedom	288	254	-	-	-	New Freedom 542
JARC	150	520	-	-	-	JARC 670
Local	296	715	109	-	-	Local 1,120
Totals	951	1,908	546	-	-	3,405
Hampton Roads MPO						
FTA 5307	5,133	20,740	19,896	20,329	20,669	FTA 5307 86,767
FTA 5309	42,512	9,239	11,590	1,572	2,571	FTA 5309 67,484
FTA 5310	217	419	437	-	-	FTA 5310 1,073
FTA 5311	125	114	145	144	144	FTA 5311 672
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	1,060	603	-	-	-	JARC 1,663
Federal Stimulus	25,792	23	-	-	-	Federal Stimulus 25,815
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	1,362	-	-	-	-	Other Federal 1,362
State	15,725	13,151	43,109	32,621	30,397	State 135,003
Local	6,034	19,236	8,806	18,305	9,003	Local 61,384
Revenues	2,393	1,971	2,050	2,050	2,050	Revenues 10,514
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	3,300	3,800	5,882	2,051	4,527	Flexible STP 19,560
New Freedom	588	538	-	-	-	New Freedom 1,126
Totals	104,241	69,834	91,915	77,072	69,361	412,423

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	HRT0006	Title: Shop Equipment	Recipient: Hampton Roads Transit				GROUP1
STIP ID:	HRT0008	Title: Office Furniture and Equipment	Recipient: Hampton Roads Transit				GROUP1
STIP ID:	HRT0032	Title: ADP Software	Recipient: Hampton Roads Transit				GROUP1
STIP ID:	HRT0033	Title: ADP Hardware	Recipient: Hampton Roads Transit				GROUP1
STIP ID:	HRT0050	Title: Information and Management Systems	Recipient: Hampton Roads Transit				GROUP1
STIP ID:	HRT0052	Title: Transfer Center Upgrades	Recipient: Hampton Roads Transit				GROUP1
STIP ID:	HRT0053	Title: Bus Wash	Recipient: Hampton Roads Transit				GROUP1
STIP ID:	HRT0054	Title: Preventive Maintenance	Recipient: Hampton Roads Transit				GROUP1
STIP ID:	WAT0001	Title: Operating Assistance	Recipient: Williamsburg Area Transport				GROUP1
STIP ID:	WAT0018	Title: Preventive Maintenance	Recipient: Williamsburg Area Transport				GROUP1
STIP ID:	WAT0028	Title: Office Furniture	Recipient: Williamsburg Area Transit Authority				GROUP1
STIP ID:	WAT0030	Title: Spare Parts, ACM	Recipient: Williamsburg Area Transit Authority				GROUP1
STIP ID:	WAT0031	Title: Computer Hardware and Software	Recipient: Williamsburg Area Transit Authority				GROUP1
STIP ID:	WAT0032	Title: Misc Support Equipment	Recipient: Williamsburg Area Transit Authority				GROUP1
STIP ID:	HRT0001	Title: Leased Rolling Stock	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	HRT0003	Title: Replacement Rolling Stock	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	HRT0004	Title: Support Vehicles	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	HRT0026	Title: Replacement Rolling Stock	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	HRT0027	Title: Replacement Rolling Stock	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	HRT0030	Title: CNG Cylinder Replacement	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	HRT0046	Title: Replacement Rolling Stock	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	HRT0047	Title: Replacement Rolling Stock	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	HRT0048	Title: Expansion Rolling Stock	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	HRT0051	Title: Environmental Mgmt. System Program	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	HRT0055	Title: Hybrid Buses	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	WAT0015	Title: Replacement Rolling Stock	Recipient: Williamsburg Area Transport				GROUP3
STIP ID:	WAT0016	Title: Automated Fare and Passenger Collection	Recipient: Williamsburg Area Transport				GROUP3
STIP ID:	WAT0019	Title: Replacement Vehicles	Recipient: Williamsburg Area Transport				GROUP3
STIP ID:	WAT0022	Title: Support Vehicle Replacement	Recipient: Williamsburg Area Transit Authority				GROUP3
STIP ID:	WAT0023	Title: Body on Chassis Replacement	Recipient: Williamsburg Area Transit Authority				GROUP3
STIP ID:	WAT0027	Title: Radios	Recipient: Williamsburg Area Transit Authority				GROUP3
STIP ID:	WAT0029	Title: AVL/GPS Phase Two	Recipient: Williamsburg Area Transit Authority				GROUP3
STIP ID:	WAT0033	Title: Bike Racks	Recipient: Williamsburg Area Transit Authority				GROUP3
STIP ID:	AVP0001	Title: 5310 Vehicles	Recipient: ARC of Virginia Peninsula				GROUP3
STIP ID:	BSS0001	Title: 5310 Vehicles	Recipient: Bon Secours Senior Health				GROUP3
STIP ID:	CSS0002	Title: 5310 Vehicles	Recipient: Chesapeake Service Systems				GROUP3
STIP ID:	HNN0001	Title: 5310 Vehicles	Recipient: Hampton-Newport News Community Services B				GROUP3
STIP ID:	HTS0002	Title: 5310 Vehicles	Recipient: Historic Triangle Senior Center				GROUP3
STIP ID:	PAA0002	Title: 5310 Vehicles	Recipient: Peninsula Agency on Aging				GROUP3
STIP ID:	POR0001	Title: 5310 Vehicles	Recipient: PORTCO, Inc.				GROUP3
STIP ID:	SSV0001	Title: 5310 Vehicles	Recipient: Senior Services				GROUP3
STIP ID:	WTC0001	Title: Paratransit Vehicles	Recipient: Western Tidewater CSB				GROUP3
STIP ID:	HRT0065	Title: Portable Radios	Recipient: Hampton Roads Transit				GROUP3
STIP ID:	HRT0029	Title: Transit Enhancement	Recipient: Hampton Roads Transit				GROUP4
STIP ID:	WAT0014	Title: Transit Enhancements	Recipient: Williamsburg Area Transport				GROUP4
STIP ID:	WAT0017	Title: Bus Shelters	Recipient: Williamsburg Area Transport				GROUP4
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GROUP1	Transit System Preservation					
	FTA 5307	1,769	13,977	13,103	13,382	13,388	FTA 5307 55,619
	FTA 5309	-	3,083	1,228	1,228	1,228	FTA 5309 6,767
	FTA 5310	-	-	-	-	-	FTA 5310 -
	FTA 5311	125	114	145	144	144	FTA 5311 672
	FTA 5314	-	-	-	-	-	FTA 5314 -
	JARC	-	-	-	-	-	JARC -
Federal Stimulus		6,307	23	-	-	-	Federal Stimulus 6,330
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		1,362	-	-	-	-	Other Federal 1,362
State		1,140	1,178	862	1,046	1,045	State 5,271
Local		260	5,263	4,842	5,326	5,325	Local 21,016
Revenues		2,393	1,971	2,050	2,050	2,050	Revenues 10,514
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	196	-	64	48	Flexible STP 308
New Freedom		-	-	-	-	-	New Freedom -
Totals		13,356	25,805	22,230	23,240	23,228	107,859

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

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TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
STIP ID: GROUP3 Title: Transit Vehicles							
FTA 5307	2,180	1,892	1,860	1,924	1,940	FTA 5307	9,796
FTA 5309	2,941	-	1,450	-	-	FTA 5309	4,391
FTA 5310	217	419	437	-	-	FTA 5310	1,073
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	5,405	-	-	-	-	Federal Stimulus	5,405
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	885	753	1,951	4,736	5,389	State	13,714
Local	1,273	650	1,602	1,580	2,020	Local	7,125
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,300	3,300	5,096	395	2,080	Flexible STP	14,171
New Freedom	-	-	-	-	-	New Freedom	-
Totals	16,201	7,014	12,396	8,635	11,429		55,675

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, far

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
STIP ID: GROUP4 Title: Transit Amenities							
FTA 5307	187	201	192	195	244	FTA 5307	1,019
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	80	-	-	-	-	Federal Stimulus	80
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	37	39	35	33	42	State	186
Local	9	67	63	65	68	Local	272
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	224	200	200	200	Flexible STP	824
New Freedom	-	-	-	-	-	New Freedom	-
Totals	313	531	490	493	554		2,381

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HAR0001 Title: Operating Assistance Recipient: Harrisonburg Bus Service GROUP1							
FTA 5307		776	938	949	776	776	FTA 5307 4,215
Federal Stimulus			44				Federal Stimulus 44
State		555	484	475	555	555	State 2,624
Local		230	453	311	230	230	Local 1,454
Revenues		1,492	1,377	1,539	1,492	1,492	Revenues 7,392
Year Total:		3,053	3,296	3,274	3,053	3,053	Total Funds: 15,729
Description:	Adj #4 - Replace FY10 funding of \$3,053K with updated funding of \$3,297K						
	Adj #6 - Add Federal Stimulus of \$44K and decrease state match by \$44K						
	Adj #7 - Increase FY11 Operating Assistance by \$221K in accordance with FY11 SYIP						
STIP ID: HAR0002 Title: All Other Capital Projects Recipient: Harrisonburg Bus Service							
Flexible STP				400	60	Flexible STP 460	
Federal Stimulus			157			Federal Stimulus 157	
Equity Bonus						Equity Bonus -	
State				20	4	State 24	
Local				80	11	Local 91	
Year Total:		-	157		500	75	Total Funds: 732
Description:	Adj #3 - Replace \$108 (flex STP), 5 (state), 22 (local) with \$117 (fed stimulus) in FY10 - Bike racks, ITS or Misc Equipment (9)						
	Adj #6 - Add \$40K of ARRA in FY10 - Bike racks, ITS or Misc Equipment						
	Amend #8 - Correct error - \$6000K should have been recorded under HAR0009, but funding cancelled - remove for FY11.						
STIP ID: HAR0004 Title: Replacement Rolling Stock Recipient: Harrisonburg Bus Service							
Flexible STP				1,152	1,280	Flexible STP 2,432	
Federal Stimulus			1,500			Federal Stimulus 1,500	
State				58	80	State 138	
Local				230	240	Local 470	
Year Total:		-	1,500		1,440	1,600	Total Funds: 4,540
Description:	Adj #3 - Add \$1,500K (fed stimulus) - Replacement Bus 35-ft (4)						
	Adj #7 - remove \$180K - no replacement rolling stock requested.						
STIP ID: HAR0005 Title: Expansion Rolling Stock Recipient: Harrisonburg Bus Service							
Flexible STP				1,032	640	Flexible STP 1,672	
State				137	40	State 177	
Local				121	120	Local 241	
Year Total:		-	-	1,290	-	800	Total Funds: 2,090
Description:	Adj #4 - Delete \$60K in FY10						
	Adj #7 - Increase FY11 by \$90K in accordance with FY11 SYIP						
STIP ID: HAR0007 Title: Expansion Bus Recipient: Harrisonburg Bus Service							
FTA 5309		40				FTA 5309 40	
State		10				State 10	
Local						Local -	
Year Total:		50	-	-	-	-	Total Funds: 50
Description:	SAFETEA-LU 511						
STIP ID: HAR0008 Title: Passenger Shelters (Bus Shelters) Recipient: Harrisonburg Bus Service							
FTA 5309		24				FTA 5309 24	
State		6				State 6	
Local						Local -	
Year Total:		30	-	-	-	-	Total Funds: 30
Description:	SAFETEA-LU 511						
STIP ID: HAR0009 Title: Bus Engineering & Design of Administral Recipient: Harrisonburg Bus Service							
FTA 5309		57				FTA 5309 57	
Flexible STP			108	160		Flexible STP 268	
State		14	22	21		State 57	
Local			5	19		Local 24	
Year Total:		71	135	200			Total Funds: 406
Description:	FY09 - SAFETEA-LU 511						
	Adj #4 - Add \$135K - Bus Engineering & Design of Admin/Maint Facility						
	Adj #7 - Add \$200K in FY11 in accordance with FY11 SYIP						
STIP ID: HAR0010 Title: Spare Parts, ACM Items Recipient: Harrisonburg Bus Service							
Federal Stimulus			40			Federal Stimulus 40	
State						State -	
Local						Local -	
Year Total:		-	40				Total Funds: 40
Description:	Adj #3 - Add 40 (fed stimulus) - Spare Parts, ACM Items (2)						

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HAR0011 Title: Passenger Shelters (Bus Shelters) Recipient: Harrisonburg Bus Service GROUP4						
Federal Stimulus			13			Federal Stimulus 13
State						State -
Local						Local -
Year Total:		-	13	-	-	Total Funds: 13
Description:	Adj #3 - Add 13 (fed stimulus) - Passenger Shelters (Bus Shelters) (2)					
STIP ID: HAR0012 Title: Security/Surveillance Equipment Recipient: Harrisonburg Bus Service						
Federal Stimulus			58			Federal Stimulus 58
State						State -
Local						Local -
Year Total:		-	58	-	-	Total Funds: 58
Description:	Amend #6 - Add \$58K of ARRA in FY10					
STIP ID: HAR0013 Title: Bus Construction of Administrative/Maint Recipient: Harrisonburg Bus Service						
Flexible STP			160			Flexible STP 160
State			21			State 21
Local			19			Local 19
Year Total:		-	200	-	-	Total Funds: 200
Description:	Adj #7 - Add \$200K in FY11 in accordance with FY11 SYIP					
STIP ID: ARA0001 Title: Paratransit Vehicles Recipient: ARC of Harrisonburg/Rockingham GROUP3						
FTA 5310		36	40	32		FTA 5310 108
State						State -
Local		9	10	8		Local 27
Year Total:		45	50	40	-	Total Funds: 135
Description:	Adj #7 - Add FY11 5310 funding in the amount of \$40K in accordance with FY11 SYIP					
Harrisonburg Bus Service						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	938	949	776	776	FTA 5307 4,215
FTA 5309	121	-	-	-	-	FTA 5309 121
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,812	-	-	-	Federal Stimulus 1,812
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	585	506	654	633	679	State 3,057
Local	230	458	470	540	601	Local 2,299
Revenues	1,492	1,377	1,539	1,492	1,492	Revenues 7,392
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	108	1,352	1,552	1,980	Flexible STP 4,992
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,204	5,199	4,964	4,993	5,528	23,888
ARC of Harrisonburg/Rockingham						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	36	40	32	-	-	FTA 5310 108
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	9	10	8	-	-	Local 27
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	45	50	40	-	-	135

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Harrisonburg MPO						
FTA 5307	776	938	949	776	776	FTA 5307 4,215
FTA 5309	121	-	-	-	-	FTA 5309 121
FTA 5310	36	40	32	-	-	FTA 5310 108
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,812	-	-	-	Federal Stimulus 1,812
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	585	506	654	633	679	State 3,057
Local	239	468	478	540	601	Local 2,326
Revenues	1,492	1,377	1,539	1,492	1,492	Revenues 7,392
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	108	1,352	1,552	1,980	Flexible STP 4,992
New Freedom	-	-	-	-	-	New Freedom -
<i>Totals</i>	<i>3,249</i>	<i>5,249</i>	<i>5,004</i>	<i>4,993</i>	<i>5,528</i>	<i>24,023</i>

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: HAR0001 Title: Operating Assistance Recipient: Harrisonburg Bus Service GROUP1						
STIP ID: HAR0004 Title: Replacement Rolling Stock Recipient: Harrisonburg Bus Service GROUP3						
STIP ID: HAR0005 Title: Expansion Rolling Stock Recipient: Harrisonburg Bus Service GROUP3						
STIP ID: HAR0007 Title: Expansion Bus Recipient: Harrisonburg Bus Service GROUP3						
STIP ID: HAR0010 Title: Spare Parts, ACM Items Recipient: Harrisonburg Bus Service GROUP3						
STIP ID: ARA0001 Title: Paratransit Vehicles Recipient: ARC of Harrisonburg/Rockingham GROUP3						
STIP ID: HAR0008 Title: Passenger Shelters (Bus Shelters) Recipient: Harrisonburg Bus Service GROUP4						
STIP ID: HAR0011 Title: Passenger Shelters (Bus Shelters) Recipient: Harrisonburg Bus Service GROUP4						
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	776	938	949	776	776	FTA 5307 4,215
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	44	-	-	-	Federal Stimulus 44
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	555	484	475	555	555	State 2,624
Local	230	453	311	230	230	Local 1,454
Revenues	1,492	1,377	1,539	1,492	1,492	Revenues 7,392
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	3,053	3,296	3,274	3,053	3,053	15,729
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	36	40	32	-	-	FTA 5310 108
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,540	-	-	-	Federal Stimulus 1,540
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	10	-	137	58	120	State 325
Local	9	10	129	230	360	Local 738
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	1,032	1,152	1,920	Flexible STP 4,104
New Freedom	-	-	-	-	-	New Freedom -
Totals	95	1,590	1,330	1,440	2,400	6,855
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	24	-	-	-	-	FTA 5309 24
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	13	-	-	-	Federal Stimulus 13
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	6	-	-	-	-	State 6
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	30	13	-	-	-	43
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	Title:			Recipient:		
State						0
Local						-

Year Total:		-	-	-	-	-
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Description:

STIP ID:	Title:			Recipient:		
State						0
Local						-

Year Total:		-	-	-	-	-
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Description:

STIP ID:	Title:			Recipient:		
State						0
Local						-

Year Total:		-	-	-	-	-
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Description:

STIP ID:	Title:			Recipient:		
State						0
Local						-

Year Total:		-	-	-	-	-
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Description:

Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307						FTA 5307
FTA 5309						FTA 5309
FTA 5310						FTA 5310
FTA 5311						FTA 5311
FTA 5314						FTA 5314
JARC						JARC
Federal Stimulus						Federal Stimulus
TIGGER						TIGGER
Other Federal						Other Federal
State						State
Local						Local
Revenues						Revenues
Equity Bonus						Equity Bonus
Flexible STP						Flexible STP
New Freedom						New Freedom
<i>Totals</i>	-	-	-	-	-	-

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	GLTC001	Title:	Operating Assistance	Recipient:	Greater Lynchburg Transit Company	GROUP1
FTA 5307		1,708	1,811	1,833	1,708	8,768
Federal Stimulus		241				Federal Stimulus 241
State		1,359	766	933	1,359	State 5,776
Local		2,424	3,221	1,149	2,424	Local 11,642
Revenues		1,030	1,159	2,500	1,030	Revenues 6,749
<i>Year Total:</i>		6,521	7,198	6,415	6,521	Total Funds: 33,176

Description: Adj #4 - Replace FY10 funding of \$6,521K with updated funding of \$7,198K
Adj #6 - Increase 5307 by \$41K, add Federal Stimulus of \$241K, decrease state match by \$282K
Adj #7 - Decrease FY11 Operating Assistance by \$106K in accordance with FY11 SYIP

STIP ID:	GLTC002	Title:	Preventive Maintenance	Recipient:	Greater Lynchburg Transit Company	GROUP1
Flexible STP				135	141	Flexible STP 276
State				34	35	State -
Local						Local 69
<i>Year Total:</i>		-	-	-	169	176 Total Funds: 345

Description: Adj #4 - Delete \$162K in FY10
Adj #7 - Delete \$162K from FY11. Preventive Maintenance not requested.

STIP ID:	GLTC005	Title:	All Other Capital Projects	Recipient:	Greater Lynchburg Transit Company	GROUP1
Flexible STP			490	70	80	Flexible STP 1,230
Federal Stimulus				9	4	Federal Stimulus 490
State				8	68	State 81
Local					202	Local 226
<i>Year Total:</i>		-	490	87	100	1,350 Total Funds: 2,027

Description: Adj #3 - Replace \$192 (flex STP), 10 (state), 38 (local) with \$450 (fed stimulus) in FY10 - ADP Software (1)
Adj #6 - Add \$40K of ARRA in FY10
Adj #7 - Decrease FY11 by \$13K in accordance with FY11 SYIP - Route Signage (\$22K), Shop Equip (\$12K), Bike Racks, ITS & Misc Equip (\$53K)

STIP ID:	GLTC006	Title:	Replacement Rolling Stock	Recipient:	Greater Lynchburg Transit Company	GROUP3
Flexible STP			4,298	2,907	1,406	Flexible STP 5,521
Federal Stimulus				581	70	Federal Stimulus 4,298
State				145	281	State 727
Local					226	Local 652
<i>Year Total:</i>		-	4,298	3,633	1,757	1,510 Total Funds: 11,198

Description: Adj #3 - Replace \$3,879 (flex STP), \$194 (state), \$776 (local) with \$4,298K (fed stimulus) in FY10 - Replacement Bus 30-ft (7)
Amend #8 - Decrease funding in FY11 by \$1,774K in accordance with FY11 SYIP

STIP ID:	GLTC010	Title:	Expansion Rolling Stock	Recipient:	Greater Lynchburg Transit Company	GROUP3
Flexible STP		1,184	1,486	415		Flexible STP 1,599
FTA 5309		296	371	55		FTA 5309 1,486
State				49		State 722
Local						Local 49
<i>Year Total:</i>		1,480	1,857	519	-	- Total Funds: 3,856

Description: Purchase Expansion Buses (3)
Amend #3 - Add \$1,857K - Expansion Bus 40-ft (3) SL 511
Adj #7 - Decrease FY11 by \$156K in accordance with FY11 SYIP

STIP ID:	GLTC012	Title:	Spare Parts, ACM Items	Recipient:	Greater Lynchburg Transit Company	GROUP3
FTA 5309		120				FTA 5309 120
State		30				State 30
Local						Local -
<i>Year Total:</i>		150	-	-	-	- Total Funds: 150

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID:	GLTC013	Title:	Bus Engineering & Design of Admin Buil	Recipient:	Greater Lynchburg Transit Company	GROUP3
FTA 5309		200	1,184			FTA 5309 1,384
State		50	296			State 346
Local						Local -
<i>Year Total:</i>		250	1,480	-	-	- Total Funds: 1,730

Description: SAFETEA-LU 511
Amend #3 - Add \$1,480K - Bus Construction Admin Building SL 511

STIP ID:	GLTC014	Title:	Bus Real Estate Acquisition	Recipient:	Greater Lynchburg Transit Company	GROUP3
FTA 5309		960				FTA 5309 960
State		240				State 240
Local						Local -
<i>Year Total:</i>		1,200	-	-	-	- Total Funds: 1,200

Description:

STIP ID:	GLTC018	Title:	Passenger Shelters	Recipient:	Greater Lynchburg Transit Company	GROUP4
Federal Stimulus		200				Federal Stimulus 200
State		50	296			State -
Local						Local -
<i>Year Total:</i>		-	200	-	-	- Total Funds: 200

Description: Adj #3 - Add 200 (fed stimulus) - Passenger Shelters (20)

STIP ID:	GLTC019	Title:	Shop Equipment	Recipient:	Greater Lynchburg Transit Company	GROUP1
Federal Stimulus		21				Federal Stimulus 21
State						State -
Local						Local -
<i>Year Total:</i>		-	21	-	-	- Total Funds: 21

Description: Adj #3 - Add 14 (fed stimulus) - Shop Equipment (1)

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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Adj #6 - Add \$7K of ARRA in FY10

STIP ID:	GLTC020	Title:	ADP Hardware	Recipient:	Greater Lynchburg Transit Company		GROUP1
Federal Stimulus			74				Federal Stimulus 74
State							State -
Local							Local -

Year Total: - 74 - - - - - Total Funds: 74

Description: Adj #3 - Add 50 (fed stimulus) - ADP Hardware (1)

Adj#6 - Add \$24K of ARRA in FY10

STIP ID:	GLTC021	Title:	Support Vehicles	Recipient:	Greater Lynchburg Transit Company		GROUP3
Federal Stimulus			60				Federal Stimulus 60
State							State -
Local							Local -

Year Total: - 60 - - - - - Total Funds: 60

Description: Adj #3 - Add 60 (fed stimulus) - Support Vehicles (2)

STIP ID:	GLTC022	Title:	Engine Assembly, Spare Parts, ACM	Recipient:	Greater Lynchburg Transit Company		GROUP3
Federal Stimulus			106				Federal Stimulus 106
State							State -
Local							Local -

Year Total: - 106 - - - - - Total Funds: 106

Description: Adj #3 - Add 106 (fed stimulus) - Engine Assembly, Spare Parts, ACM (1)

STIP ID:	GLTC023	Title:	Expansion Rolling Stock	Recipient:	Greater Lynchburg Transit Company		GROUP3
FTA 5309			258				FTA 5309 258
State			64				State 64
Local							Local -

Year Total: - 322 - - - - - Total Funds: 322

Description: Adj #4 - Add \$322K in FY10 - Expansion Bus < 30-ft (4) SL 511

STIP ID:	GLTC024	Title:	Bike Racks, ITS, Misc Equipment	Recipient:	Greater Lynchburg Transit Company		GROUP3
Federal Stimulus			19				Federal Stimulus 19
State							State -
Local							Local -

Year Total: - 19 - - - - - Total Funds: 19

Description: Amend #6 - Add \$19K of ARRA in FY10

STIP ID:	GLTC025	Title:	Route Signage	Recipient:	Greater Lynchburg Transit Company		GROUP3
Federal Stimulus			19				Federal Stimulus 19
State							State -
Local							Local -

Year Total: - 19 - - - - - Total Funds: 19

Description: Amend #6 - Add \$19K of ARRA in FY10

STIP ID:	CAAA001	Title:	New Freedom	Recipient:	Central Area Agency on Aging		
New Freedom			26	26	28		New Freedom 80
State			25	25	24		State 74
Local			1	1	1		Local 3

Year Total: - 52 - 52 - 53 - - - - - Total Funds: 157

Description: Amend #3 - Add \$52K in FY09 and FY10 for New Freedom Program

Adj #7 - Add FY11 New Freedom Program in the amount of \$53K in accordance with FY11 SYIP

STIP ID:	CAAA002	Title:	Paratransit Vehicles	Recipient:	Central Area Agency on Aging		GROUP3
FTA 5310			112	54	122		FTA 5310 288
State			28	14	30		State -
Local							Local 72

Year Total: - 140 - 68 - 152 - - - - - Total Funds: 360

Description: Adj #7 - Move from the rural page 5310 funding of \$140K for FY09 and \$68K for FY10. Add FY11 5310 funding in the amount of \$152K in accordance with FY11 SYIP

STIP ID:	FAM0001	Title:	Ways to Work Program	Recipient:	Family Alliance		
JARC			750				JARC 750
State			750				State -
Local							Local 750

Year Total: - 1,500 - - - - - Total Funds: 1,500

Description: Amend #6 - Add \$1,500K in FY10 for Family Alliance's Ways to Work Program

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Greater Lynchburg Transit Company						
FTA 5307	1,708	1,811	1,833	1,708	1,708	FTA 5307 8,768
FTA 5309	1,280	2,928	-	-	-	FTA 5309 4,208
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	5,528	-	-	-	Federal Stimulus 5,528
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,975	1,497	1,578	1,433	1,503	State 7,986
Local	2,424	3,221	1,351	2,755	2,887	Local 12,638
Revenues	1,030	1,159	2,500	1,030	1,030	Revenues 6,749
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	1,184	-	3,392	1,621	2,429	Flexible STP 8,626
New Freedom	-	-	-	-	-	New Freedom -
<i>Totals</i>	<i>9,601</i>	<i>16,144</i>	<i>10,654</i>	<i>8,547</i>	<i>9,557</i>	<i>54,503</i>
Central Area Agency on Aging						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	112	54	122	-	-	FTA 5310 288
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	25	25	24	-	-	State 74
Local	29	15	31	-	-	Local 75
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	26	26	28	-	-	New Freedom 80
<i>Totals</i>	<i>192</i>	<i>120</i>	<i>205</i>	<i>-</i>	<i>-</i>	<i>517</i>
Family Alliance						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	750	-	-	-	JARC 750
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	750	-	-	-	Local 750
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<i>Totals</i>	<i>-</i>	<i>1,500</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,500</i>
Lynchburg MPO						
FTA 5307	1,708	1,811	1,833	1,708	1,708	FTA 5307 8,768
FTA 5309	1,280	2,928	-	-	-	FTA 5309 4,208
FTA 5310	112	54	122	-	-	FTA 5310 288
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	750	-	-	-	JARC 750
Federal Stimulus	-	5,528	-	-	-	Federal Stimulus 5,528
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	2,000	1,522	1,602	1,433	1,503	State 8,060
Local	2,453	3,986	1,382	2,755	2,887	Local 13,463
Revenues	1,030	1,159	2,500	1,030	1,030	Revenues 6,749
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	1,184	-	3,392	1,621	2,429	Flexible STP 8,626
New Freedom	26	26	28	-	-	New Freedom 80
<i>Totals</i>	<i>9,793</i>	<i>17,764</i>	<i>10,859</i>	<i>8,547</i>	<i>9,557</i>	<i>56,520</i>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GLTC001	Title: Operating Assistance	Recipient: Greater Lynchburg Transit Company				GROUP1
STIP ID:	GLTC002	Title: Preventive Maintenance	Recipient: Greater Lynchburg Transit Company				GROUP1
STIP ID:	GLTC005	Title: All Other Capital Projects	Recipient: Greater Lynchburg Transit Company				GROUP1
STIP ID:	GLTC019	Title: Shop Equipment	Recipient: Greater Lynchburg Transit Company				GROUP1
STIP ID:	GLTC020	Title: ADP Hardware	Recipient: Greater Lynchburg Transit Company				GROUP1
STIP ID:	GLTC006	Title: Replacement Rolling Stock	Recipient: Greater Lynchburg Transit Company				GROUP3
STIP ID:	GLTC010	Title: Expansion Rolling Stock	Recipient: Greater Lynchburg Transit Company				GROUP3
STIP ID:	GLTC012	Title: Spare Parts, ACM Items	Recipient: Greater Lynchburg Transit Company				GROUP3
STIP ID:	GLTC021	Title: Support Vehicles	Recipient: Greater Lynchburg Transit Company				GROUP3
STIP ID:	GLTC022	Title: Engine Assembly, Spare Parts, ACM	Recipient: Greater Lynchburg Transit Company				GROUP3
STIP ID:	GLTC023	Title: Expansion Rolling Stock	Recipient: Greater Lynchburg Transit Company				GROUP3
STIP ID:	GLTC025	Title: Route Signage	Recipient: Greater Lynchburg Transit Company				GROUP3
STIP ID:	CAA002	Title: 5310 Vehicles	Recipient: Central Area Agency on Aging				GROUP3
STIP ID:	GLTC018	Title: Passenger Shelters	Recipient: Greater Lynchburg Transit Company				GROUP4
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	GROUP1	Title: Transit System Preservation					
	FTA 5307	1,708	1,811	1,833	1,708	1,708	FTA 5307 8,768
	FTA 5309	-	-	-	-	-	FTA 5309 -
	FTA 5310	-	-	-	-	-	FTA 5310 -
	FTA 5311	-	-	-	-	-	FTA 5311 -
	FTA 5314	-	-	-	-	-	FTA 5314 -
	JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	826	-	-	-	-	Federal Stimulus 826
TIGGER	-	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	-	Other Federal -
State	1,359	766	942	1,363	1,427	-	State 5,857
Local	2,424	3,221	1,157	2,474	2,661	-	Local 11,937
Revenues	1,030	1,159	2,500	1,030	1,030	-	Revenues 6,749
Equity Bonus	-	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	70	215	1,221	-	Flexible STP 1,506
New Freedom	-	-	-	-	-	-	New Freedom -
Totals	6,521	7,783	6,502	6,790	8,047		35,643
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	GROUP3	Title: Transit Vehicles					
	FTA 5307	-	-	-	-	-	FTA 5307 -
	FTA 5309	120	1,744	-	-	-	FTA 5309 1,864
	FTA 5310	-	-	-	-	-	FTA 5310 -
	FTA 5311	-	-	-	-	-	FTA 5311 -
	FTA 5314	-	-	-	-	-	FTA 5314 -
	JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	4,483	-	-	-	-	Federal Stimulus 4,483
TIGGER	-	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	-	Other Federal -
State	326	435	636	70	76	-	State 1,543
Local	28	14	224	281	226	-	Local 773
Revenues	-	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	-	Equity Bonus -
Flexible STP	1,184	-	3,322	1,406	1,208	-	Flexible STP 7,120
New Freedom	112	54	122	-	-	-	New Freedom 288
Totals	1,770	6,730	4,304	1,757	1,510		16,071
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	GROUP4	Title: Transit Amenities					
	FTA 5307	-	-	-	-	-	FTA 5307 -
	FTA 5309	-	-	-	-	-	FTA 5309 -
	FTA 5310	-	-	-	-	-	FTA 5310 -
	FTA 5311	-	-	-	-	-	FTA 5311 -
	FTA 5314	-	-	-	-	-	FTA 5314 -
	JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	200	-	-	-	-	Federal Stimulus 200
TIGGER	-	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	-	State -
Local	-	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	-	New Freedom -
Totals	-	200	-	-	-		200
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	ALEX0001	Title: Royal Street Bus Garage		Recipient: NVTC - City of Alexandria			
FTA 5309		885	936				FTA 5309 1,821
State		221	234				State 455
Local							Local -
Year Total:		1,106	1,170	-	-	-	Total Funds: 2,276
Description: SAFETEA-LU 232 and 494 Royal St. Bus Garage							
STIP ID:	ALEX0002	Title: Real-time Transit Information		Recipient: NVTC - City of Alexandria			
FTA 5309		295	295				FTA 5309 590
State		59	59				State 118
Local		15	15				Local 30
Year Total:		369	369	-	-	-	Total Funds: 738
Description: Real Time Transit Information for DASH and WMATA Transit Patrons							
STIP ID:	ALEX0003	Title: City Wide Transit Improvements		Recipient: NVTC - City of Alexandria			
FTA 5309		579	624	320			FTA 5309 1,523
State		65	69				State 134
Local		80	88	80			Local 248
Year Total:		724	781	400	-	-	Total Funds: 1,905
Description: SAFETEA-LU 492 City Wide Transit Improvements, plus additional \$1,237K earmark, with no state match (all local)							
STIP ID:	ALEX0004	Title: Eisenhower Valley Transit Improvements		Recipient: NVTC - City of Alexandria			
FTA 5309		802	838				FTA 5309 1,640
State		201	210				State 411
Local							Local -
Year Total:		1,003	1,048	-	-	-	Total Funds: 2,051
Description: Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP.							
STIP ID:	ALEX0005	Title: Potomac Yard Transit Improvements		Recipient: NVTC - City of Alexandria			
FTA 5309		259	274				FTA 5309 533
TIGER			75	208			TIGER 8,508
State		65	69				State 134
Local							Local -
Year Total:		324	418	208	2,422	5,803	Total Funds: 9,175
Description: SAFETEA-LU 493 Potomac Yard Transit. Also used RSTP and CMAQ. Adj #11 - Add TIGER funding of \$75K in FY10 and \$208K in FY11 in accordance with NoVA TIP							
Description: Amend #11 - Add \$2,422K of TIGER to FY12 and \$5,803K in FY13 in accordance with NoVA TIP							
STIP ID:	ALEX0007	Title: Van-Dorn - Pentagon Rapid Bus		Recipient: NVTC - City of Alexandria			
TIGER			6	223	46		TIGER 275
State							State -
Local							Local -
Year Total:		-	6	223	46	-	Total Funds: 275
Description: Adj #11 - Add TIGER funding of \$6K in FY10 and \$146K in FY11 in accordance with NoVA TIP							
Description: Adj #12 - Add \$77K of TIGER to FY11 and \$46K in FY12 in accordance with NoVA TIP							
STIP ID:	ARL0008	Title: Crystal City/Potomac Yard Busway		Recipient: NVTC - Arlington County			
FTA 5309		677	980				FTA 5309 1,657
Other Federal			169	245			Other Federal -
State							State 414
Local							Local -
Year Total:		846	1,225	-	-	-	Total Funds: 2,071
Description: SAFETEA-LU 142 Crystal City Potomac Yard Bus (\$677 - Federal, \$169 - State) Adj #8 - Add New Starts E2008-NWST-059 (\$980 Federal, \$245 - State)							
STIP ID:	ARL0012	Title: Metro Rail Station Pentagon Multimodal		Recipient: NVTC - Arlington County			
FTA 5309		451					FTA 5309 451
State		113					State 113
Local							Local -
Year Total:		564	-	-	-	-	Total Funds: 564
Description: SAFETEA-LU 359 Pentagon City Multimodal Improvements to include construction of a new western elevator entrance							
STIP ID:	ARL0013	Title: Columbia Pike Bus Improvements		Recipient: NVTC - Arlington County			
FTA 5309		790					FTA 5309 790
State		198					State 198
Local							Local -
Year Total:		988	-	-	-	-	Total Funds: 988
Description: SAFETEA-LU 278 Columbia Pike Bus, UPC 70739							
STIP ID:	ARL0018	Title: Rolling Stock Acquisition		Recipient: NVTC - Arlington County		GROUP3	
TIGGER			1,500				TIGGER 1,500
State			480				State -
Local							Local 480
Year Total:		-	1,980	-	-	-	Total Funds: 1,980
Description: Amend #7 - Add \$1,500K of TIGGER funds and \$480K of local funds to be used to purchase 3 hybrid/compressed natural gas transit buses							

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TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
STIP ID: FFX0006 Title: Richmond Hwy Public Transportation Initiative Recipient: NVTC - Fairfax County								
FTA 5309		5,040	1,000				FTA 5309	6,040
State		666	250				State	916
Local		594					Local	594
Year Total:		6,300	1,250	-	-	-	Total Funds:	7,550
Description: SAFETEA-LU 15 and 525, and other 5309 funds (additional 2970 in FY08). Formerly UPC 67772 with CMAQ funds. Combined FY07-FY09 funding under FY09.								
STIP ID: CFC0001 Title: Falls Church Intermodal Center Recipient: NVTC - City of Falls Church								
FTA 5309		451					FTA 5309	451
State		113					State	113
Local							Local	-
Year Total:		564	-	-	-	-	Total Funds:	564
Description: Intermodal Center SAFETEA LU 281								
STIP ID: VRE0001 Title: Rolling Stock Modification Recipient: NVTC - VRE GROUP3								
FTA 5307		115	80	815	815	815	FTA 5307	2,640
FTA 5309		29	20	204	204	204	FTA 5309	-
State							State	661
Local							Local	-
Year Total:		144	100	1,019	1,019	1,019	Total Funds:	3,301
Description: Rolling Stock Modification/Rehabilitation Adj #4 - Update funding in accordance with NoVA TIP; total decrease of \$1,799K								
STIP ID: VRE0002 Title: Fare Collection System/Comm. Improvements Recipient: NVTC - VRE GROUP3								
FTA 5307		645	338	418	418	418	FTA 5307	2,237
State		161	85	105	105	105	State	561
Local							Local	-
Year Total:		806	423	523	523	523	Total Funds:	2,798
Description: Fare Collection Sys/Communications and upgrades Adj #4 - Update funding in accordance with NoVA TIP; total increase of \$1,025K								
STIP ID: VRE0003 Title: Security Enhancements Systemwide Recipient: NVTC - VRE								
FTA 5307		80	80	80	80	80	FTA 5307	400
State		20	20	20	20	20	State	100
Local							Local	-
Year Total:		100	100	100	100	100	Total Funds:	500
Description: Security Enhancements. FTA 5307 FY 2008 funds. Adj #4 - Update funding in accordance with NoVA TIP; total decrease of \$50K								
STIP ID: VRE0004 Title: Gainesville Haymarket Extension Recipient: NVTC - VRE								
FTA 5309		490					FTA 5309	490
State		98					State	98
Local		24					Local	24
Year Total:		612	-	-	-	-	Total Funds:	612
Description: Gainesville Haymarket Extension. Also associated with UPC 85373								
STIP ID: VRE0005 Title: Washington's Union Station Recipient: NVTC - VRE								
FTA 5307		800	800				FTA 5307	1,600
State		200	200				State	400
Local							Local	-
Year Total:		1,000	1,000	-	-	-	Total Funds:	2,000
Description: Washington Union Station Repair. Rehab of Rail Related Facilities Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$3,000K								
STIP ID: VRE0006 Title: VRE Fredericksburg Station Repair Recipient: NVTC - VRE								
FTA 5309		543	564				FTA 5309	1,107
State		136	141				State	277
Local							Local	-
Year Total:		679	705	-	-	-	Total Funds:	1,384
Description: Fred Station Repair SAFETEA-LU 97								
STIP ID: VRE0007 Title: Storage Yard Improvements Recipient: NVTC - VRE								
FTA 5307		378	320	686	1,533	2,538	FTA 5307	5,455
FTA 5309		734		754	1,134	655	FTA 5309	3,277
State		278	80	360	667	798	State	2,183
Local							Local	-
Year Total:		1,390	400	1,800	3,334	3,991	Total Funds:	10,915
Description: Storage Yard Improvements - Construction of Rail Related Facilities Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$6,813K								
STIP ID: VRE0008 Title: Grant and Project Management Recipient: NVTC - VRE								
FTA 5307		40	300	320	340	360	FTA 5307	1,360
FTA 5309		238	166	255	264	282	FTA 5309	1,205
State		69	116	144	151	161	State	641
Local							Local	-
Year Total:		347	582	719	755	803	Total Funds:	3,206
Description: Grant & Project Management/Training Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of \$401K								

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TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
STIP ID:	Title:	Recipient:			NVTC - VRE		GROUP3	
FTA 5307		5,078	5,770	5,448	4,380	3,429	FTA 5307	24,105
FTA 5309		9,273	9,336	9,326	4,651	5,100	FTA 5309	37,686
Flexible STP		3,300					Flexible STP	3,300
Federal Stimulus		9,688					Federal Stimulus	9,688
State		3,588	3,776	3,693	2,258	2,132	State	15,447
Local		825					Local	825
		31,752	18,882	18,467	11,289	10,661	Total Funds:	91,051

Description: Rolling Stock Acquisition

Amend #1- FY09 - added \$9,688 in stimulus, reduced funding by \$10,314 (increased 5307 by \$54, reduced 5309 by \$4,505, deleted flex stp of \$3,800, reduced state match by \$1,447 and local by \$616) in accordance with NOVA TIP; FY10 - increased funding by \$4,

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$33,109K

Adj #5 - Add \$4,125K into FY09 (\$3,300-Flexible STP, \$825K-local) to include bonus obligation

Amend #10 - Add 5307 funding of \$2,301K (\$1,841K federal, \$460K state) in FY11 and \$83K (\$66K federal \$17K state) in FY12, add 5309 funding of \$1,595 (\$1,276K federal \$319K state) in FY11 and \$117K (\$94 federal, \$23K state) in FY12, Add 5309-B funding of \$3,750K (\$3,000K federal \$750K state) in FY11 in accordance with NOVA TIP

STIP ID:	Title:	Recipient:			NVTC - VRE		GROUP3	
FTA 5307		192	238	146	246	266	FTA 5307	1,088
FTA 5309		440	440	614	694	694	FTA 5309	2,188
Federal Stimulus		98					Federal Stimulus	98
State		48	170	147	215	240	State	820
Local							Local	-
Year Total:		338	848	733	1,075	1,200	Total Funds:	4,194

Description: Stations and Facilities

Adj #2- added \$98 in federal stimulus to FY09, combined 5307 funds into 5309 funds for FY09-13 in accordance with NOVA TIP

Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$2,749K

STIP ID:	Title:	Recipient:			NVTC - VRE		GROUP3	
FTA 5309		7,176	7,814	8,154	8,480	8,819	FTA 5309	-
Flexible STP		1,794	1,953	2,038	2,120	2,205	Flexible STP	40,443
Equity Bonus							Equity Bonus	-
State							State	10,110
Local							Local	-
Year Total:		8,970	9,767	10,192	10,600	11,024	Total Funds:	50,553

Description: Track Lease/Improvements paid with Equity Bonus. FY09 amount moved to FY08 to allow for early flex.

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$6,369K

STIP ID:	Title:	Recipient:			NVTC - VRE		GROUP1	
FTA 5309		1,600					FTA 5309	1,600
FTA 5307		1,211	400	1,600			FTA 5307	2,811
State			400	400			State	800
Local		303					Local	303
Year Total:		1,514	2,000	2,000	-	-	Total Funds:	5,514

Description: VRE Contract Operations and Maintenance of Trains; includes preventive maintenance

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$4,000K

STIP ID:	Title:	Recipient:			PRTC		GROUP4	
FTA 5307		25	29	30	30	31	FTA 5307	145
Federal Stimulus		38					Federal Stimulus	38
State		6	7	7	8	8	State	36
Local		196		125			Local	-
Year Total:		69	36	37	38	39	Total Funds:	219

Description: 11.31.10 Engineer and Design of Bus Shelter

Adj #2 - Added \$20K of 5307 in FY09-13 and \$39K of Federal Stimulus in FY09

Adj #3 - Decrease Federal Stimulus by \$1K in accordance with NoVA TIP

Adj # 4 - Update funding in accordance with NoVA TIP; total increase of \$26K

STIP ID:	Title:	Recipient:			PRTC		GROUP4	
FTA 5307		980		1,000			FTA 5307	-
FTA 5309		196		125			FTA 5309	1,980
Flexible STP		49		125			Flexible STP	-
State							State	321
Local							Local	174
Year Total:		1,225	-	1,250	-	-	Total Funds:	2,475

Description: Also associated with UPC 85382

Adj #11 - Add 5309-B funding of \$1,250K (\$1,000K federal, \$125K state, \$125 local) in FY11 in accordance with NoVA TIP

STIP ID:	Title:	Recipient:			PRTC		GROUP3	
FTA 5309		1,439		182			FTA 5309	1,439
Flexible STP		360		45			Flexible STP	182
State							State	405
Local							Local	-
Year Total:		-	1,799	227	-	-	Total Funds:	2,026

Description: Adj #6 - Transfer \$1,799 from PRTC0005 to PRTC0003

Adj #11 - Add Flexible STP funding of \$227K (\$182K federal, \$45K state) in FY11 in accordance with NoVA TIP

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TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
STIP ID: PRTC0004 Title: Preventive Maintenance Recipient: PRTC GROUP1								
FTA 5307		2,402	2,799	2,883	2,970	3,058	FTA 5307	14,112
Federal Stimulus		3,000					Federal Stimulus	3,000
State		-		721	742		State	1,463
Local		601	700			765	Local	2,066
Year Total:		6,003	3,499	3,604	3,712	3,823	Total Funds:	20,641
Description:	Capital Cost of Contracting Amend #1 - FY09 - added \$3000 in Federal Stimulus; FY09/10 - decreased by \$617 from \$3,681 to \$3,064 (\$494 - 5307, \$122 - local) Amend #3 - Update funding in accordance with NoVA TIP; total increase of \$11,513K							
STIP ID: PRTC0005 Title: PRTC Bus Acquisition/Replacement Program Recipient: PRTC GROUP3								
FTA 5307		2,713	274	1,482	1,526	1,572	FTA 5307	-
FTA 5309							FTA 5309	7,567
Flexible STP							Flexible STP	-
Federal Stimulus		757					Federal Stimulus	757
State		678	69	371	382	393	State	1,893
Local							Local	-
Year Total:		4,148	343	1,853	1,908	1,965	Total Funds:	10,217
Description:	SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158 Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K Amend #3 - Update funding in accordance with NoVA TIP; total increase of \$6,550K Adj #6 - Transfer \$1,799 from PRTC0005 to PRTC0003							
STIP ID: PRTC0006 Title: PRTC Security Enhancements Recipient: PRTC								
FTA 5307		25	29	30	30	31	FTA 5307	145
Flexible STP				200			Flexible STP	200
State				54	4	4	State	62
Local		6	7	3	4	4	Local	24
Year Total:		31	36	287	38	39	Total Funds:	431
Description:	SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158 Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K Amend #3 - Update funding in accordance with NoVA TIP; total increase of \$181K Adj #11 - Add Flexible STP funding of \$250K (\$200K federal, \$50K state) in FY11 in accordance with NoVA TIP							
STIP ID: PRTC0007 Bus Maintenance Rehab Facility Recipient: PRTC GROUP3								
Flexible STP				360			Flexible STP	360
TIGER				-			TIGER	-
State				90			State	90
Local							Local	-
Year Total:		-	-	450	-	-	Total Funds:	450
Description:	Amend #10 - Add Flexible STP funding of \$450K (\$360K federal, \$90K state) and TIGER funding of \$2,654 in FY11 in accordance with NoVA TIP Amend #11 - Move TIGER funding of \$2,654 to separate line in STIP (PRTC0008). PRTC0007 and PRTC0008 are different projects.							
STIP ID: PRTC0008 Title: Replacement Buses and CAD/AVL System Recipient: PRTC GROUP3								
TIGER				4,524	4,619	842	TIGER	9,985
State				-			State	-
Local				90			Local	-
Year Total:		-	-	4,524	4,619	842	Total Funds:	9,985
Description:	Amend #11 - Move TIGER funding of \$2,654 to separate line in STIP (PRTC0008). PRTC0007 and PRTC0008 are different projects. Add \$1,870K of TIGER to FY11, \$4,619K in FY12 and \$842K in FY13 in accordance with NoVA TIP							
STIP ID: WMTA000X Title: WMATA Metrorail Capital Improvements and PM Recipient: WMATA								
FTA 5309		50,000					FTA 5309	-
STP							STP	50,000
Revenues							Revenues	-
State							State	-
Local							Local	-
Year Total:		50,000	-	-	-	-	Total Funds:	50,000
Description:	Bonus Obligation funds for WMATA's Metrorail capital improvements and preventive maintenance to meet 'state of good repair' as part of Dulles expansion.							
STIP ID: DUL0001 Title: Dulles Corridor Metrorail Project - Phase I Recipient: DRPT (MWAA)								
FTA 5309		110,740	162,000	96,000	96,000	96,000	FTA 5309	560,740
STP		29,377	17,841	21,282	6,500		STP	75,000
Federal Stimulus		77,260					Federal Stimulus	77,260
Revenues		301,000	431,712	448,186	56,000	4,055	Revenues	1,240,953
State		50,000	75,000				State	125,000
Local		50,000	150,000	200,000			Local	400,000
Year Total:		618,377	836,553	765,468	158,500	100,055	Total Funds:	2,478,953
Description:	Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.							
Amend #3 - Update funding in accordance with NoVA TIP; total increase of \$386,559K								

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013								
STIP ID: DUL0002 Title: Dulles Corridor Metrorail Project - Phase II Recipient: DRPT (MWAA)																
FTA 5309							FTA 5309	-								
STP							STP	-								
Revenues							Revenues	566,868								
State							State	-								
Local							Local	1,376,882								
Year Total:		-	29,252	73,726	1,159,611	114,293	681,161	Total Funds: 1,943,750								
Description:	Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system from Wiehle Avenue in Fairfax County to Route 772 in Loudoun County. Revenue source is from tolls and STP are bonus obligation															
Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of \$55,380K																
STIP ID: FRED0001 Title: Bus Stop Signage & Bus Shelter Program Recipient: FRED GROUP4																
Federal Stimulus		114					Federal Stimulus	114								
Revenues							Revenues	-								
State							State	-								
Local							Local	-								
Year Total:		114	-	-	-	-	Total Funds: 114									
Description:	Adj #3 - Add \$114K of Federal Stimulus - Replacement Bus Signage															
STIP ID: NVFS0001 Title: JARC Projects Recipient: Northern Virginia Family Services																
JARC			417				JARC	417								
State							State	-								
Local			416				Local	416								
Year Total:		-	833	-	-	-	Total Funds: 833									
Description:	Amend #7 - Add \$500K for Northern Virginia Family Services to operate a Ways to Work Program in the Northern VA region															
Adj #11 - Add JARC funding of \$333K (\$167 federal, \$166K Local) in FY10 in accordance with NoVA TIP																
STIP ID: DRPT001 Title: ARRA High Speed Rail Recipient: DRPT																
Federal Stimulus				18,710	56,130		Federal Stimulus	74,840								
State							State	-								
Local							Local	-								
Year Total:		-	-	18,710	56,130	-	Total Funds: 74,840									
Description:	Amend #8 - Add \$74,840K of ARRA funding; Arkendale to Powell's Creek Third Track															
STIP ID: DRPT002 Title: I-66 EIS Recipient: NVTC - Arlington County																
FTA 5339			980				FTA 5339	980								
State			245				State	245								
Local							Local	-								
Year Total:		-	1,225	-	-	-	Total Funds: 1,225									
Description:	Adj #8 - Move funding from Interstate section of the STIP (UPC 54911) to Transit section of STIP															
STIP ID: ECHO0001 Title: Paratransit Vehicles Recipient: ECHO, Inc. GROUP3																
FTA 5310		36	40	40			FTA 5310	116								
State							State	-								
Local		9	10	10			Local	29								
Year Total:		45	50	50	-	-	Total Funds: 145									
Description:	Adj #7 - Move from the rural page 5310 funding of \$45K for FY09 and \$50K for FY10. Add FY11 5310 funding in the amount of \$50K in accordance with FY11 SYIP															
STIP ID: FXCO001 Title: Paratransit Vehicles Recipient: Fairfax County GROUP3																
FTA 5310		108	120				FTA 5310	228								
State							State	-								
Local		27	30				Local	57								
Year Total:		135	150	-	-	-	Total Funds: 285									
Description:	Adj #7 - Move from the rural page 5310 funding of \$108K for FY09 and \$150K for FY10.															
STIP ID: AGPW001 Title: Paratransit Vehicles Recipient: The ARC of Greater Prince William GROUP3																
FTA 5310		72	80	80			FTA 5310	232								
State							State	-								
Local		18	20	20			Local	58								
Year Total:		90	100	100	-	-	Total Funds: 290									
Description:	Adj #7 - Move from the rural page 5310 funding of \$108K for FY09 and \$150K for FY10. Add FY11 funding in the amount of \$100K in accordance with FY11 SYIP															
STIP ID: AAA0001 Title: New Freedom Projects Recipient: Arlington Agency on Aging																
New Freedom			444				New Freedom	444								
State							State	-								
Local			372				Local	372								
Year Total:		-	816	-	-	-	Total Funds: 816									
Description:	Adj #11 - Add New Freedom funding of \$816K (\$444 federal, \$372K Local) in FY10 for Arlington Agency on Aging in accordance with NoVA TIP															
STIP ID: BPS0001 Title: JARC Project Recipient: Boat People SOS																
JARC		112					JARC	112								
State							State	-								
Local		51					Local	51								
Year Total:		-	163	-	-	-	Total Funds: 163									
Description:	Adj #11 - Add JARC funding of \$163K (\$112 federal, \$51K Local) in FY10 for Boat People SOS Road to Independent Savings and Education (RISE) Program in accordance with NoVA TIP															

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FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
NVTC City of Alexandria							
FTA 5307		-	-	-	-	-	FTA 5307
FTA 5309		2,820	2,967	320	-	-	FTA 5309 6,107
FTA 5310		-	-	-	-	-	FTA 5310
FTA 5311		-	-	-	-	-	FTA 5311
FTA 5314		-	-	-	-	-	FTA 5314
FTA 5339		-	-	-	-	-	FTA 5339
JARC		-	-	-	-	-	JARC
Federal Stimulus		-	-	-	-	-	Federal Stimulus
TIGGER		-	-	-	-	-	TIGGER
TIGER		-	81	431	2,468	5,803	TIGER 8,783
Other Federal		-	-	-	-	-	Other Federal
State		611	641	-	-	-	State 1,252
Local		95	103	80	-	-	Local 278
Revenues		-	-	-	-	-	Revenues
Equity Bonus		-	-	-	-	-	Equity Bonus
Flexible STP		-	-	-	-	-	Flexible STP
STP		-	-	-	-	-	STP
New Freedom		-	-	-	-	-	New Freedom
Totals		3,526	3,792	831	2,468	5,803	16,420
NVTC Arlington County							
FTA 5307		-	-	-	-	-	FTA 5307
FTA 5309		1,918	980	-	-	-	FTA 5309 2,898
FTA 5310		-	-	-	-	-	FTA 5310
FTA 5311		-	-	-	-	-	FTA 5311
FTA 5314		-	-	-	-	-	FTA 5314
FTA 5339		-	-	-	-	-	FTA 5339
JARC		-	-	-	-	-	JARC
Federal Stimulus		-	-	-	-	-	Federal Stimulus
TIGGER		-	1,500	-	-	-	TIGGER 1,500
TIGER		-	-	-	-	-	TIGER
Other Federal		-	-	-	-	-	Other Federal
State		480	245	-	-	-	State 725
Local		-	480	-	-	-	Local 480
Revenues		-	-	-	-	-	Revenues
Equity Bonus		-	-	-	-	-	Equity Bonus
Flexible STP		-	-	-	-	-	Flexible STP
STP		-	-	-	-	-	STP
New Freedom		-	-	-	-	-	New Freedom
Totals		2,398	3,205	-	-	-	5,603
NVTC Fairfax County							
FTA 5307		-	-	-	-	-	FTA 5307
FTA 5309		5,040	1,000	-	-	-	FTA 5309 6,040
FTA 5310		-	-	-	-	-	FTA 5310
FTA 5311		-	-	-	-	-	FTA 5311
FTA 5314		-	-	-	-	-	FTA 5314
FTA 5339		-	-	-	-	-	FTA 5339
JARC		-	-	-	-	-	JARC
Federal Stimulus		-	-	-	-	-	Federal Stimulus
TIGGER		-	-	-	-	-	TIGGER
TIGER		-	-	-	-	-	TIGER
Other Federal		-	-	-	-	-	Other Federal
State		666	250	-	-	-	State 916
Local		594	-	-	-	-	Local 594
Revenues		-	-	-	-	-	Revenues
Equity Bonus		-	-	-	-	-	Equity Bonus
Flexible STP		-	-	-	-	-	Flexible STP
STP		-	-	-	-	-	STP
New Freedom		-	-	-	-	-	New Freedom
Totals		6,300	1,250	-	-	-	7,550

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FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
NVTC City of Falls Church	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		Total	FY 2009-2013
FTA 5307	-	-	-	-	-		FTA 5307	-
FTA 5309	451	-	-	-	-		FTA 5309	451
FTA 5310	-	-	-	-	-		FTA 5310	-
FTA 5311	-	-	-	-	-		FTA 5311	-
FTA 5314	-	-	-	-	-		FTA 5314	-
FTA 5339	-	-	-	-	-		FTA 5339	-
JARC	-	-	-	-	-		JARC	-
Federal Stimulus	-	-	-	-	-		Federal Stimulus	-
TIGGER	-	-	-	-	-		TIGGER	-
TIGER	-	-	-	-	-		TIGER	-
Other Federal	-	-	-	-	-		Other Federal	-
State	113	-	-	-	-		State	113
Local	-	-	-	-	-		Local	-
Revenues	-	-	-	-	-		Revenues	-
Equity Bonus	-	-	-	-	-		Equity Bonus	-
Flexible STP	-	-	-	-	-		Flexible STP	-
STP	-	-	-	-	-		STP	-
New Freedom	-	-	-	-	-		New Freedom	-
Totals	564	-	-	-	-		564	
NVTC VRE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		Total	FY 2009-2013
FTA 5307	8,539	7,926	9,513	7,812	7,906		FTA 5307	41,696
FTA 5309	11,278	12,106	10,775	6,663	6,731		FTA 5309	47,553
FTA 5310	-	-	-	-	-		FTA 5310	-
FTA 5311	-	-	-	-	-		FTA 5311	-
FTA 5314	-	-	-	-	-		FTA 5314	-
FTA 5339	-	-	-	-	-		FTA 5339	-
JARC	-	-	-	-	-		JARC	-
Federal Stimulus	9,786	-	-	-	-		Federal Stimulus	9,786
TIGGER	-	-	-	-	-		TIGGER	-
TIGER	-	-	-	-	-		TIGER	-
Other Federal	-	-	-	-	-		Other Federal	-
State	6,421	6,961	7,111	5,740	5,865		State	32,098
Local	1,152	-	-	-	-		Local	1,152
Revenues	-	-	-	-	-		Revenues	-
Equity Bonus	-	-	-	-	-		Equity Bonus	-
Flexible STP	10,476	7,814	8,154	8,480	8,819		Flexible STP	43,743
STP	-	-	-	-	-		STP	-
New Freedom	-	-	-	-	-		New Freedom	-
Totals	47,652	34,807	35,553	28,695	29,321		176,028	
PRTC	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		Total	FY 2009-2013
FTA 5307	2,452	2,857	2,943	3,030	3,120		FTA 5307	14,402
FTA 5309	3,693	1,713	2,482	1,526	1,572		FTA 5309	10,986
FTA 5310	-	-	-	-	-		FTA 5310	-
FTA 5311	-	-	-	-	-		FTA 5311	-
FTA 5314	-	-	-	-	-		FTA 5314	-
FTA 5339	-	-	-	-	-		FTA 5339	-
JARC	-	-	-	-	-		JARC	-
Federal Stimulus	3,795	-	-	-	-		Federal Stimulus	3,795
TIGGER	-	-	-	-	-		TIGGER	-
TIGER	-	-	4,524	4,619	842		TIGER	9,985
Other Federal	-	-	-	-	-		Other Federal	-
State	880	436	1,413	1,136	405		State	4,270
Local	656	707	128	4	769		Local	2,264
Revenues	-	-	-	-	-		Revenues	-
Equity Bonus	-	-	-	-	-		Equity Bonus	-
Flexible STP	-	-	742	-	-		Flexible STP	742
STP	-	-	-	-	-		STP	-
New Freedom	-	-	-	-	-		New Freedom	-
Totals	11,476	5,713	12,232	10,315	6,708		46,444	

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
DRPT (MWAA)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		Total	FY 2009-2013
FTA 5307	-	-	-	-	-		FTA 5307	-
FTA 5309	110,740	162,000	96,000	96,000	96,000		FTA 5309	560,740
FTA 5310	-	-	-	-	-		FTA 5310	-
FTA 5311	-	-	-	-	-		FTA 5311	-
FTA 5314	-	-	-	-	-		FTA 5314	-
FTA 5339	-	-	-	-	-		FTA 5339	-
JARC	-	-	-	-	-		JARC	-
Federal Stimulus	77,260	-	-	-	-		Federal Stimulus	77,260
TIGGER	-	-	-	-	-		TIGGER	-
TIGER	-	-	-	-	-		TIGER	-
Other Federal	-	-	-	-	-		Other Federal	-
State	50,000	75,000	-	-	-		State	125,000
Local	50,000	179,252	273,726	1,159,611	114,293		Local	1,776,882
Revenues	301,000	431,712	448,186	56,000	570,923		Revenues	1,807,821
Equity Bonus	-	-	-	-	-		Equity Bonus	-
Flexible STP	-	-	-	-	-		Flexible STP	-
STP	29,377	17,841	21,282	6,500	-		STP	75,000
New Freedom	-	-	-	-	-		New Freedom	-
Totals	618,377	865,805	839,194	1,318,111	781,216			4,422,703
WMATA	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		Total	FY 2009-2013
FTA 5307	-	-	-	-	-		FTA 5307	-
FTA 5309	-	-	-	-	-		FTA 5309	-
FTA 5310	-	-	-	-	-		FTA 5310	-
FTA 5311	-	-	-	-	-		FTA 5311	-
FTA 5314	-	-	-	-	-		FTA 5314	-
FTA 5339	-	-	-	-	-		FTA 5339	-
JARC	-	-	-	-	-		JARC	-
Federal Stimulus	-	-	-	-	-		Federal Stimulus	-
TIGGER	-	-	-	-	-		TIGGER	-
TIGER	-	-	-	-	-		TIGER	-
Other Federal	-	-	-	-	-		Other Federal	-
State	-	-	-	-	-		State	-
Local	-	-	-	-	-		Local	-
Revenues	-	-	-	-	-		Revenues	-
Equity Bonus	-	-	-	-	-		Equity Bonus	-
Flexible STP	-	-	-	-	-		Flexible STP	-
STP	50,000	-	-	-	-		STP	50,000
New Freedom	-	-	-	-	-		New Freedom	-
Totals	50,000	-	-	-	-			50,000
FRED	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		Total	FY 2009-2013
FTA 5307	-	-	-	-	-		FTA 5307	-
FTA 5309	-	-	-	-	-		FTA 5309	-
FTA 5310	-	-	-	-	-		FTA 5310	-
FTA 5311	-	-	-	-	-		FTA 5311	-
FTA 5314	-	-	-	-	-		FTA 5314	-
FTA 5339	-	-	-	-	-		FTA 5339	-
JARC	-	-	-	-	-		JARC	-
Federal Stimulus	114	-	-	-	-		Federal Stimulus	114
TIGGER	-	-	-	-	-		TIGGER	-
TIGER	-	-	-	-	-		TIGER	-
Other Federal	-	-	-	-	-		Other Federal	-
State	-	-	-	-	-		State	-
Local	-	-	-	-	-		Local	-
Revenues	-	-	-	-	-		Revenues	-
Equity Bonus	-	-	-	-	-		Equity Bonus	-
Flexible STP	-	-	-	-	-		Flexible STP	-
STP	-	-	-	-	-		STP	-
New Freedom	-	-	-	-	-		New Freedom	-
Totals	114	-	-	-	-			114

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FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
NVFS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
FTA 5339		-	-	-	-	-	FTA 5339	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
TIGER		-	-	-	-	-	TIGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
<i>Totals</i>		-	-	-	-	-		-
DRPT		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
FTA 5339		-	980	-	-	-	FTA 5339	980
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	18,710	56,130	-	Federal Stimulus	74,840
TIGGER		-	-	-	-	-	TIGGER	-
TIGER		-	-	-	-	-	TIGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	245	-	-	-	State	245
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
<i>Totals</i>		-	1,225	18,710	56,130	-		76,065
Other Human Service Transportation Providers		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
FTA 5310		216	240	120	-	-	FTA 5310	576
Local		54	60	30	-	-	Local	144
<i>Totals</i>		270	300	150	-	-		720
New Freedom Recipients		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
New Freedom		-	444	-	-	-	New Freedom	444
Local		-	372	-	-	-	Local	372
<i>Totals</i>		-	816	-	-	-		816
JARC Recipients		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
JARC		-	529	-	-	-	JARC	529
Local		-	467	-	-	-	Local	467
<i>Totals</i>		-	996	-	-	-		996

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
Grand Totals-							
NoVa MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
FTA 5307	10,991	10,783	12,456	10,842	11,026	FTA 5307	56,098
FTA 5309	135,940	180,766	109,577	104,189	104,303	FTA 5309	634,775
FTA 5310	216	240	120	-	-	FTA 5310	576
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	980	-	-	-	FTA 5339	980
JARC	-	529	-	-	-	JARC	529
Federal Stimulus	90,955	-	18,710	56,130	-	Federal Stimulus	165,795
TIGGER	-	1,500	-	-	-	TIGGER	1,500
TIGER	-	81	4,955	7,087	6,645	TIGER	18,768
Other Federal	-	-	-	-	-	Other Federal	-
State	59,171	83,778	8,524	6,876	6,270	State	164,619
Local	52,551	181,441	273,964	1,159,615	115,062	Local	1,782,633
Revenues	301,000	431,712	448,186	56,000	570,923	Revenues	1,807,821
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	10,476	7,814	8,896	8,480	8,819	Flexible STP	44,485
STP	79,377	17,841	21,282	6,500	-	STP	125,000
New Freedom	-	444	-	-	-	New Freedom	444
Totals	740,677	917,909	906,670	1,415,719	823,048		4,804,023

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
STIP ID:	VRE0013	Title: VRE Contract Operation & Maintenance of Trains	Recipient: NVT C - VRE				GROUP1	
STIP ID:	PRTC0004	Title: Preventive Maintenance	Recipient: PRTC				GROUP1	
STIP ID:	ARL0018	Title: Rolling Stock Acquisition	Recipient: NVT C - Arlington County				GROUP3	
STIP ID:	PRTC0003	Title: PRTC Rehabilitate/ Rebuild OmniRide Buses	Recipient: PRTC				GROUP3	
STIP ID:	PRTC0005	Title: PRTC Bus Acquisition/Replacement Program	Recipient: PRTC				GROUP3	
STIP ID:	VRE0001	Title: Rolling Stock Modification	Recipient: NVT C - VRE				GROUP3	
STIP ID:	VRE0002	Title: Fare Collection System/Comm. Improvements	Recipient: NVT C - VRE				GROUP3	
STIP ID:	PRTC0007	Title: Bus Maintenance Rehab Facility	Recipient: PRTC				GROUP3	
STIP ID:	PRTC0008	Title: Replacement Buses and CAD/AVL System	Recipient: PRTC				GROUP3	
STIP ID:	VRE0009	Title: Rolling Stock Acquisition	Recipient: NVT C - VRE				GROUP3	
STIP ID:	ECHO001	Title: 5310 Vehicles	Recipient: ECHO, Inc.				GROUP3	
STIP ID:	FXCO001	Title: 5310 Vehicles	Recipient: Fairfax County				GROUP3	
STIP ID:	AGPW001	Title: 5310 Vehicles	Recipient: The ARC of Greater Prince William				GROUP3	
STIP ID:	PRTC0001	Title: PRTC Bus Shelter Program	Recipient: PRTC				GROUP4	
STIP ID:	FRED0001	Title: Bus Stop Signage &Bus Shelter Program	Recipient: FRED				GROUP4	
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013

STIP ID:	GROUP1	Title: Transit System Preservation					
FTA 5307		3,613	2,799	4,483	2,970	3,058	FTA 5307 16,923
FTA 5309		-	1,600	-	-	-	FTA 5309 1,600
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
federal Stimulus		3,000	-	-	-	-	federal Stimulus 3,000
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		-	400	1,121	742	-	State 2,263
Local		904	700	-	-	765	Local 2,369
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
STP		-	-	-	-	-	STP -
New Freedom		-	-	-	-	-	New Freedom -
Totals		7,517	5,499	5,604	3,712	3,823	26,155

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	GROUP3	Title: Transit Vehicles					
FTA 5307		5,838	6,188	6,681	5,613	4,662	FTA 5307 28,982
FTA 5309		11,986	11,049	7,808	6,177	6,672	FTA 5309 43,692
FTA 5310		216	240	120	-	-	FTA 5310 576
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
federal Stimulus		10,445	-	-	-	-	federal Stimulus 10,445
TIGGER		-	1,500	-	-	-	TIGGER 1,500
Other Federal		-	-	-	-	-	Other Federal -
State		4,456	4,310	4,508	2,949	2,834	State 19,057
Local		879	540	30	-	-	Local 1,449
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		3,300	-	542	-	-	Flexible STP 3,842
STP		-	-	-	-	-	STP -
New Freedom		-	-	-	-	-	New Freedom -
Totals		37,120	23,827	19,689	14,739	14,168	109,543

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID:	GROUP4	Title: Transit Amenities					
FTA 5307		25	29	30	30	31	FTA 5307 145
FTA 5309		-	-	-	-	-	FTA 5309 -
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		-	-	-	-	-	JARC -
federal Stimulus		152	-	-	-	-	federal Stimulus 152
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	-	-	-	Other Federal -
State		6	7	7	8	8	State 36
Local		-	-	-	-	-	Local -
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		-	-	-	-	-	Flexible STP -
STP		-	-	-	-	-	STP -
New Freedom		-	-	-	-	-	New Freedom -
Totals		183	36	37	38	39	333

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

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TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	GRTC001	Title:	All Other Capital Projects	Recipient:	Greater Richmond Transit Company		
FTA 5307			120	120	120	120	FTA 5307 480
State			6	7	6	8	State 27
Local			24	23	24	22	Local 93
Year Total:		-	150	150	150	150	Total Funds: 600

Description:

STIP ID:	GRTC002	Title:	Construction of Facilities	Recipient:	Greater Richmond Transit Company		
FTA 5309			1,293	1,372			FTA 5309 2,665
Other Federal			323	343			Other Federal -
State							State 666
Local							Local -
Year Total:		1,616	1,715	-	-	-	Total Funds: 3,331

Description: SAFETEA-LU 532 Administrative/Maintenance Facility

STIP ID:	GRTC003	Title:	Preventive Maintenance	Recipient:	Greater Richmond Transit Company			GROUP1
FTA 5307			4,800	4,320	4,560	4,800	FTA 5307 18,000	
Federal Stimulus							Federal Stimulus 4,800	
State			216	248	228	300	State 992	
Local			864	832	912	900	Local 3,508	
Year Total:		4,800	5,400	5,400	5,700	6,000	Total Funds: 27,300	

Description: Preventive Maintenance 117A00

Adj # 4 - Update funding in accordance with Richmond TIP; Total decrease of \$300K

Adj #10 - Increase FY10 by \$240K Federal, \$12K State and \$48K Local in accordance with the Richmond TIP

STIP ID:	GRTC004	Title:	Replacement Rolling Stock	Recipient:	Greater Richmond Transit Company			GROUP3
FTA 5307			1,029	3,369	3,740	2,657	920	FTA 5307 11,715
Federal Stimulus			3,610					Federal Stimulus 3,610
FTA 5309			618					FTA 5309 618
Other Federal								Other Federal 420
State			329	674	420	748	531	State 2,340
Local			82	168	292	133	58	Local 847
Year Total:		5,668	4,211	5,200	3,321		1,150	Total Funds: 19,550

Description: Purchase Replacement Bus 40-ft

Amend #3 - Update funding accordance with Richmond TIP; Total decrease of \$1,046K

Adj #10 - Increase FY10 by \$1,785K Federal, \$357K State and \$89K Local in accordance with the Richmond TIP

Adj #12 - Increase FY11 by \$525K (\$420K federal, \$105K local) for a Bus Livability Grant in accordance w/ the Richmond TIP. Also UPC T9678

STIP ID:	GRTC005	Title:	Transit Enhancements	Recipient:	Greater Richmond Transit Company			GROUP4
FTA 5307			94	95	99	103	94	FTA 5307 485
Federal Stimulus			125					Federal Stimulus 125
State			18	19	20	21	6	State 84
Local			5	5	5	5	17	Local 37
Year Total:		242	119	124	129		117	Total Funds: 731

Description: Purchase signage (transit enhancements) 119208

Adj #3 - Add \$125K of Federal Stimulus in FY10 - Transit Enhancements

Adj # 4 - Update funding in accordance with Richmond TIP; Total increase of \$48K

STIP ID:	GRTC008	Title:	Replacement Vans	Recipient:	Greater Richmond Transit Company			GROUP3
FTA 5307			2,000	636	120	1,320		FTA 5307 2,076
Federal Stimulus								Federal Stimulus 2,000
State			127	24	264			State 415
Local			32	6	66			Local 104
Year Total:		2,000	795	150	1,650		-	Total Funds: 4,595

Description: Adj #3 - Add \$2,000K of Federal Stimulus in FY10 - Replacement Paratransit Vans

Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$2,595K

STIP ID:	GRTC009	Title:	Construction of Facilities	Recipient:	Greater Richmond Transit Company			
FTA 5309			326	339				FTA 5309 665
State			82	85				State 167
Local								Local -
Year Total:		408	424	-	-	-	-	Total Funds: 832

Description: SAFETEA-LU 360 Administrative/Maintenance Facility

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GRTC011 Title: Security Recipient: Greater Richmond Transit Company							
FTA 5307		88	86	88	91	94	FTA 5307 447
State		18	4	5	5	6	State 38
Local		4	17	17	18	17	Local 73
Year Total:		110	107	110	114	117	Total Funds: 558
Description: Purchase Surveillance / Security Equipment							
STIP ID: GRTC012 Title: Shop Tools and Equipment Recipient: Greater Richmond Transit Company GROUP1							
FTA 5307		20	20	40	40	40	FTA 5307 160
State		4	1	2	2	3	State 12
Local		1	4	8	8	7	Local 28
Year Total:		25	25	50	50	50	Total Funds: 200
Description: Shop Equipment							
STIP ID: GRTC013 Title: Miscellaneous Equipment Recipient: Greater Richmond Transit Company							
FTA 5307		16	4	12	4	12	FTA 5307 48
State		2		1		1	State 4
Local		2	1	2	1	2	Local 8
Year Total:		20	5	15	5	15	Total Funds: 60
Description:							
STIP ID: GRTC014 Title: ADP Hardware Recipient: Greater Richmond Transit Company GROUP1							
FTA 5307		80					FTA 5307 80
State		10					State 10
Local		10					Local 10
Year Total:		100	-		-	-	Total Funds: 100
Description:							
STIP ID: GRTC015 Title: ADP Software Recipient: Greater Richmond Transit Company GROUP1							
FTA 5307		120					FTA 5307 120
State		15					State 15
Local		15					Local 15
Year Total:		150	-		-	-	Total Funds: 150
Description:							
STIP ID: GRTC016 Title: Support Vehicles. Recipient: Greater Richmond Transit Company GROUP3							
FTA 5307		18					FTA 5307 18
State		4					State 4
Local		1					Local 1
Year Total:		23	-	-	-	-	Total Funds: 23
Description:							
STIP ID: GRTC017 Title: Debt Service for Bus Equip/Facilities Recipient: Greater Richmond Transit Company							
FTA 5307		120					FTA 5307 120
State		15					State 15
Local		15					Local 15
Year Total:		150	-		-	-	Total Funds: 150
Description:							
STIP ID: GRTC020 Title: ITS and Related Projects Recipient: Greater Richmond Transit Company							
FTA 5307		160	160	160	160	160	FTA 5307 640
State		8	9	8	10	10	State 35
Local		32	31	32	30	30	Local 125
Year Total:		200	200	200	200	200	Total Funds: 800
Description:							
STIP ID: GRTC021 Title: ADA, Project Admin., Security Recipient: Greater Richmond Transit Company							
Federal Stimulus		1,619					Federal Stimulus 1,619
FTA 5307		1,536	1,696	1,642	1,677		FTA 5307 6,551
State		307	339	328	335		State 1,309
Local		77	85	82	84		Local 328
Year Total:		3,539	2,120	2,052	2,096	-	Total Funds: 9,807
Description: Amend #2 - Add \$1,619 of Federal Stimulus to FY10 - ADA & Project Admin., Training, Shop/Support Equip. Hardware/Software, Security, Capital Cost of Contracting							
Amend #3 - Update funding accordance with Richmond TIP; Total decrease of \$7,998K							
Adj #10 - Increase FY10 by \$152K Federal, \$30K State and \$8K Local in accordance with the Richmond TIP							

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GRTC022 Title: Downtown Transit Center Recipient: Greater Richmond Transit Company							
Federal Stimulus		300	573				Federal Stimulus 873
FTA 5307		6,270					FTA 5307 6,270
State		1,254					State 1,254
Local		313					Local 313
Year Total:		8,137	573	-	-	-	Total Funds: 8,710
Description:	Admend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$573K						
STIP ID: GRTC023 Title: Downtown Transit Center Recipient: Greater Richmond Transit Company							
Flexible STP		2,504					Flexible STP 2,504
State		501					State 501
Local		125					Local 125
Year Total:		3,130	-	-	-	-	Total Funds: 3,130
Description:	Admend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$3,130K						
STIP ID: GRTC024 Title: JARC Administrative Funds Recipient: Greater Richmond Transit Company							
JARC		71					JARC 71
State							State -
Local							Local -
Year Total:		71	-	-	-	-	Total Funds: 71
Description:	Amend #5 - Add \$71 for GRTC FY07 & FY08 Administrative Funds						
STIP ID: GRTC025 Title: JARC Operating Assistance Recipient: Greater Richmond Transit Company							
JARC		642					JARC 642
State							State -
Local		642					Local 642
Year Total:		1,284	-	-	-	-	Total Funds: 1,284
Description:	Amend #5 - Add \$1,284 for GRTC Operating Assistance/GRTC C-Van Program						
STIP ID: GRTC026 Title: New Freedom Administrative Funds Recipient: Greater Richmond Transit Company							
New Freedom		47					New Freedom 47
State							State -
Local							Local -
Year Total:		47	-	-	-	-	Total Funds: 47
Description:	Amend #5 - Add \$47 for GRTC FY07 & FY08 Administrative Funds						
STIP ID: GRTC027 Title: Voice Response System Recipient: Greater Richmond Transit Company							
New Freedom		139					New Freedom 139
State							State -
Local		35					Local 35
Year Total:		174	-	-	-	-	Total Funds: 174
Description:	Amend #6 - Add \$174K of New Freedom funding for Capital Assistance/Specialized Transportation Interactive Voice Response System						
STIP ID: ARC0002 Title: Paratransit Vehicles Recipient: American Red Cross GROUP3							
FTA 5310			54				FTA 5310 54
State							State -
Local			14				Local 14
Year Total:		-	68	-	-	-	Total Funds: 68
Description:	Adj #7 - Move from the rural page 5310 funding of \$68K for FY10.						
STIP ID: CHS0002 Title: Paratransit Vehicles Recipient: Chesterfield Community Services Board GROUP3							
FTA 5310		65	107	80			FTA 5310 252
State							State -
Local		16	27	20			Local 63
Year Total:		81	134	100	-	-	Total Funds: 315
Description:	Adj #7 - Move from the rural page 5310 funding of \$81K for FY09 and \$134K for FY10. Add FY11 funding in the amount of \$100K in accordance with FY11 SYIP						
STIP ID: EHC0001 Title: Paratransit Vehicles Recipient: ElderHomes Corporation GROUP3							
FTA 5310			40				FTA 5310 40
State							State -
Local			10				Local 10
Year Total:		-	50	-	-	-	Total Funds: 50
Description:	Adj #7 - Move from the rural page 5310 funding of \$50K for FY10						
STIP ID: HAM0001 Title: Paratransit Vehicles Recipient: Henrico Area Mh/Mr Services GROUP3							
FTA 5310		34					FTA 5310 34
State							State -
Local		9					Local 9
Year Total:		43	-	-	-	-	Total Funds: 43
Description:	Adj #7 - Move from the rural page 5310 funding of \$43K for FY09						

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TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: RRC0001 Title: Paratransit Vehicles Recipient: Richmond Area Assoc. for Retarded Citizens GROUP3							
FTA 5310		36	40	40			FTA 5310 116
State		9	10	10			State -
Local							Local 29
Year Total:		45	50	50	-	-	Total Funds: 145
Description:	Adj #7 - Move from the rural page 5310 funding of \$45K for FY09 and \$50K for FY10. Add FY11 funding in the amount of \$50K in accordance with FY11 SYIP						
STIP ID: RRS0001 Title: Paratransit Vehicles Recipient: Richmond Residential Services GROUP3							
FTA 5310			32				FTA 5310 32
State			8				State -
Local							Local 8
Year Total:		-	-	40	-	-	Total Funds: 40
Description:	Adj #7 - Add FY11 funding in the amount of \$50K in accordance with FY11 SYIP						
STIP ID: SJV0002 Title: Paratransit Vehicles Recipient: St. Joseph's Villa GROUP3							
FTA 5310		72	40	40			FTA 5310 152
State		18	10	10			State -
Local							Local 38
Year Total:		90	50	50	-	-	Total Funds: 190
Description:	Adj #7 - Move from the rural page 5310 funding of \$90K for FY09 and \$50K for FY10. Add FY11 funding in the amount of \$50K in accordance with FY11 SYIP						
STIP ID: RIC0001 Title: Construction of Facilities Recipient: City of Richmond							
FTA 5309		239	248				FTA 5309 487
State		60	62				State 122
Local							Local -
Year Total:		299	310	-	-	-	Total Funds: 609
Description:	SAFETEA-LU 184 Main St Station						
STIP ID: DRPT003 Title: Paratransit Vehicles Recipient: VA Department of Rail and Public Transportation GROUP3							
FTA 5310		1,238	1,631	1,436			FTA 5310 4,305
State		310	350	334			State -
Local							Local 994
Year Total:		1,548	1,981	1,770	-	-	Total Funds: 5,299
Description:	Amend #3 - Add \$3,740 in FY10 Adj #7 - move funding from DRPT003 to separate grantees under appropriate MPOs. Also add funding for FY11 not covered in MPO sections.						
STIP ID: DRPT004 Title: United We Ride Recipient: VA Department of Rail and Public Transportation							
FTA 5314			200				FTA 5314 200
State							State -
Local		-	200	-	-	-	Local -
Year Total:		-	200	-	-	-	Total Funds: 200
Description:	Amend #7 - Add \$200K - FY2010 United We Ride Project						
Greater Richmond Transit Company							
FTA 5307		9,391	10,506	10,341	10,732	6,240	FTA 5307 47,210
FTA 5309		2,237	1,711	-	-	-	FTA 5309 3,948
FTA 5310		-	-	-	-	-	FTA 5310 -
FTA 5311		-	-	-	-	-	FTA 5311 -
FTA 5314		-	-	-	-	-	FTA 5314 -
JARC		713	-	-	-	-	JARC 713
Federal Stimulus		12,454	573	-	-	-	Federal Stimulus 13,027
TIGGER		-	-	-	-	-	TIGGER -
Other Federal		-	-	420	-	-	Other Federal 420
State		2,882	1,822	1,392	1,400	392	State 7,888
Local		1,327	1,232	1,298	1,283	1,167	Local 6,307
Revenues		-	-	-	-	-	Revenues -
Equity Bonus		-	-	-	-	-	Equity Bonus -
Flexible STP		2,504	-	-	-	-	Flexible STP 2,504
New Freedom		186	-	-	-	-	New Freedom 186
Totals		31,694	15,844	13,451	13,415	7,799	82,203

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TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Other Human Service Transportation Providers							
FTA 5310		207	281	192	-	-	FTA 5310
Local		52	71	48	-	-	Local
Totals		259	352	240	-	-	851
City of Richmond							
FTA 5307		-	-	-	-	-	FTA 5307
FTA 5309		239	248	-	-	-	FTA 5309
FTA 5310		-	-	-	-	-	FTA 5310
FTA 5311		-	-	-	-	-	FTA 5311
FTA 5314		-	-	-	-	-	FTA 5314
JARC		-	-	-	-	-	JARC
Federal Stimulus		-	-	-	-	-	Federal Stimulus
TIGGER		-	-	-	-	-	TIGGER
Other Federal		-	-	-	-	-	Other Federal
State		60	62	-	-	-	State
Local		-	-	-	-	-	Local
Revenues		-	-	-	-	-	Revenues
Equity Bonus		-	-	-	-	-	Equity Bonus
Flexible STP		-	-	-	-	-	Flexible STP
New Freedom		-	-	-	-	-	New Freedom
Totals		299	310	-	-	-	609
VA Department of Rail and Public Transportation							
FTA 5307		-	-	-	-	-	FTA 5307
FTA 5309		-	-	-	-	-	FTA 5309
FTA 5310		1,238	1,631	1,436	-	-	FTA 5310
FTA 5311		-	-	-	-	-	FTA 5311
FTA 5314		-	200	-	-	-	FTA 5314
JARC		-	-	-	-	-	JARC
Federal Stimulus		-	-	-	-	-	Federal Stimulus
TIGGER		-	-	-	-	-	TIGGER
Other Federal		-	-	-	-	-	Other Federal
State		-	-	-	-	-	State
Local		310	350	334	-	-	Local
Revenues		-	-	-	-	-	Revenues
Equity Bonus		-	-	-	-	-	Equity Bonus
Flexible STP		-	-	-	-	-	Flexible STP
New Freedom		-	-	-	-	-	New Freedom
Totals		1,548	2,181	1,770	-	-	5,499
Richmond MPO							
FTA 5307		9,391	10,506	10,341	10,732	6,240	FTA 5307
FTA 5309		2,476	1,959	-	-	-	FTA 5309
FTA 5310		1,445	1,912	1,628	-	-	FTA 5310
FTA 5311		-	-	-	-	-	FTA 5311
FTA 5314		-	200	-	-	-	FTA 5314
JARC		713	-	-	-	-	JARC
Federal Stimulus		12,454	573	-	-	-	Federal Stimulus
TIGGER		-	-	-	-	-	TIGGER
Other Federal		-	-	420	-	-	Other Federal
State		2,942	1,884	1,392	1,400	392	State
Local		1,689	1,653	1,680	1,283	1,167	Local
Revenues		-	-	-	-	-	Revenues
Equity Bonus		-	-	-	-	-	Equity Bonus
Flexible STP		2,504	-	-	-	-	Flexible STP
New Freedom		186	-	-	-	-	New Freedom
Totals		33,800	18,687	15,461	13,415	7,799	89,162

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GRTC003	Title: Preventive Maintenance	Recipient: Greater Richmond Transit Company	GROUP1			
STIP ID: GRTC014	Title: ADP Hardware	Recipient: Greater Richmond Transit Company	GROUP1			
STIP ID: GRTC015	Title: ADP Software	Recipient: Greater Richmond Transit Company	GROUP1			
STIP ID: GRTC012	Title: Shop Tools and Equipment	Recipient: Greater Richmond Transit Company	GROUP1			
STIP ID: GRTC004	Title: Replacement Rolling Stock	Recipient: Greater Richmond Transit Company	GROUP3			
STIP ID: GRTC008	Title: Replacement Vans	Recipient: Greater Richmond Transit Company	GROUP3			
STIP ID: GRTC016	Title: Support Vehicles.	Recipient: Greater Richmond Transit Company	GROUP3			
STIP ID: ARC0002	Title: 5310 Vehicles	Recipient: American Red Cross	GROUP3			
STIP ID: CHS0002	Title: 5310 Vehicles	Recipient: Chesterfield Community Services Board	GROUP3			
STIP ID: EHC0001	Title: 5310 Vehicles	Recipient: ElderHomes Corporation	GROUP3			
STIP ID: HAM0001	Title: 5310 Vehicles	Recipient: Henrico Area Mh/Mr Services	GROUP3			
STIP ID: RRC0001	Title: 5310 Vehicles	Recipient: Richmond Area Assoc. for Retarded Citizens	GROUP3			
STIP ID: RRS0001	Title: 5310 Vehicles	Recipient: Richmond Residential Services	GROUP3			
STIP ID: SJV0002	Title: 5310 Vehicles	Recipient: St. Joseph's Villa	GROUP3			
STIP ID: DRPT003	Title: Paratransit Vehicles	Recipient: VA Department of Rail and Public Transportation	GROUP3			
STIP ID: GRTC005	Title: Transit Enhancements	Recipient: Greater Richmond Transit Company	GROUP4			
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1	Title: Transit System Preservation					
FTA 5307	220	4,340	4,360	4,600	4,840	FTA 5307 18,360
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	4,800	-	-	-	-	Federal Stimulus 4,800
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	29	217	250	230	303	State 1,029
Local	26	868	840	920	907	Local 3,561
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,075	5,425	5,450	5,750	6,050	27,750
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: GROUP3	Title: Transit Vehicles					
FTA 5307	1,047	4,005	3,860	3,977	920	FTA 5307 13,809
FTA 5309	618	-	-	-	-	FTA 5309 618
FTA 5310	1,445	1,912	1,628	-	-	FTA 5310 4,985
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	5,610	-	-	-	-	Federal Stimulus 5,610
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	420	-	-	Other Federal 420
State	333	801	772	795	58	State 2,759
Local	445	621	680	199	172	Local 2,117
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	9,498	7,339	7,360	4,971	1,150	30,318
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID: GROUP4	Title: Transit Amenities					
FTA 5307	94	95	99	103	94	FTA 5307 485
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	125	-	-	-	-	Federal Stimulus 125
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	18	19	20	21	6	State 84
Local	5	5	5	5	17	Local 37
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	242	119	124	129	117	731
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GRT0001 / GRT0002 Title: Operating Assistance Recipient: Greater Roanoke Transit Company GROUP1							
FTA 5307		2,389	2,468	2,494	2,389	2,389	FTA 5307 12,129
FTA 5311		187	155	97	187	187	FTA 5311 813
Federal Stimulus			285				Federal Stimulus 285
State		1,492	1,072	1,142	1,492	1,492	State 6,690
Local		1,552	1,551	2,341	1,552	1,552	Local 8,548
Revenues		2,322	2,182	1,897	2,322	2,322	Revenues 11,045
Year Total:		7,942	7,713	7,971	7,942	7,942	Total Funds: 39,510
Description:	Adj #4 - Replace FY10 funding of \$7,942K with updated funding of \$7,713K						
	Adj #6 - Decrease 5311 by \$22K, add Federal Stimulus of \$285K, decrease state match by \$263K: NOTE: \$44K of federal stimulus belongs to GRTC's rural transit program						
	Adj #7 - Increase FY11 Operating Assistance by \$29K in accordance with FY11 SYIP						
STIP ID: GRT0003 Title: Replacement Bus Recipient: Greater Roanoke Transit Company GROUP3							
FTA 5309		640					FTA 5309 640
State		160					State 160
Local							Local -
Year Total:		800	-	-	-	-	Total Funds: 800
Description:	SAFETEA-LU 511; Purchase Replacement Bus 30-ft						
STIP ID: GRT0005 Title: Rehabilitation of Facilities Recipient: Greater Roanoke Transit Company							
Flexible STP			66			40	Flexible STP 106
State			13			3	State 16
Local			3			7	Local 10
Year Total:		-	82		-	50	Total Funds: 132
Description:	Admin and Transfer facilities						
	Adj #4 - Replace Equity Bonus w/ Flexible STP and decrease FY10 funding by \$17K from \$99K to \$82K - Bus Rehab/Renovation of Admin Building						
	Adj #7 - Delete \$33K for FY11 - no funding requested for this project.						
STIP ID: GRT0016 Title: Bus Restoration Recipient: Greater Roanoke Transit Company GROUP3							
FTA 5309		54	56				FTA 5309 110
State		14	14				State 28
Local							Local -
Year Total:		68	70	-	-	-	Total Funds: 138
Description:	SAFETEA-LU 434						
	Adj #4 - Add \$70 in FY10 - Bus Restoration						
STIP ID: GRT0017 Title: Intermodal Facility Recipient: Greater Roanoke Transit Company							
FTA 5309		43	45				FTA 5309 88
State		11	11				State 22
Local							Local -
Year Total:		54	56	-	-	-	Total Funds: 110
Description:	SAFETEA-LU 305						
	Adj #4 - Add \$56 in FY10 - Intermodal facility						
STIP ID: GRT0018 Title: Railway Station Recipient: Greater Roanoke Transit Company							
FTA 5309		54	56				FTA 5309 110
State		14	14				State 28
Local							Local -
Year Total:		68	70	-	-	-	Total Funds: 138
Description:	SAFETEA-LU 312						
	Adj #4 - Add \$70 in FY10 - Railway Station						
STIP ID: GRT0019 Title: Link Passenger Facility Recipient: Greater Roanoke Transit Company							
FTA 5309		109	113				FTA 5309 222
State		27	28				State 55
Local							Local -
Year Total:		136	141	-	-	-	Total Funds: 277
Description:	SAFETEA-LU 361						
	Adj #4 - Add \$141 in FY10 - Link Passenger Facility						
STIP ID: GRT0021 Title: Passenger Shelters Recipient: Greater Roanoke Transit Company GROUP4							
FTA 5309		200					FTA 5309 200
State		50					State 50
Local							Local -
Year Total:		250	-	-	-	-	Total Funds: 250
Description:	SAFETEA-LU 511						

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GRT0023 Title: Rehab/Renov of Admin/Maint Facility Recipient: Greater Roanoke Transit Company						
FTA 5309		28				FTA 5309 28
State		7				State 7
Local						Local -
Year Total:	35	-	-	-	-	Total Funds: 35
Description: SAFETEA-LU 511						
STIP ID: GRT0024 Title: All Other Capital Projects Recipient: Greater Roanoke Transit Company GROUP1						
Flexible STP			28		376	Flexible STP 1,444
Federal Stimulus			199			Federal Stimulus 199
State			4		24	State 80
Local			3		70	Local 281
Year Total:	-	199	35	1,300	470	Total Funds: 2,004
Description: Adj #3 - Replace \$720K (Equity Bonus), \$36K (state), and \$144K (local) with \$130K (federal stimulus) in Fy10 - ADP Software (40) and Shop Equipment (1)						
Adj #6 - Add \$69K of ARRA in FY10 - Shop Equipment						
Adj #7 - Reduce funding by \$765K in FY11 - Keep \$35K of funding for communications system in accordance with FY11 SYIP.						
STIP ID: GRT0025 Title: Replacement Vans Recipient: Greater Roanoke Transit Company GROUP3						
Federal Stimulus		360				Federal Stimulus 360
State						State -
Local						Local -
Year Total:	-	360	-	-	-	Total Funds: 360
Description: Adj #3 - Add 360 (fed stimulus) - Purchase Replacement Vans (6)						
STIP ID: GRT0026 Title: Support Vehicles Recipient: Greater Roanoke Transit Company GROUP3						
Federal Stimulus		30				Federal Stimulus 30
State						State -
Local						Local -
Year Total:	-	30	-	-	-	Total Funds: 30
Description: Adj #3 - Add 30 (fed stimulus) - Purchase Support Vehicles (1)						
STIP ID: GRT0027 Title: Fareboxes Recipient: Greater Roanoke Transit Company GROUP3						
Federal Stimulus		60				Federal Stimulus 60
State						State -
Local						Local -
Year Total:	-	60	-	-	-	Total Funds: 60
Description: Adj #3 - Add \$60 (fed stimulus) - Fareboxes (4)						
STIP ID: GRT0028 Title: Misc. Equipment Recipient: Greater Roanoke Transit Company GROUP1						
Flexible STP		43				Flexible STP 43
Federal Stimulus		6				Federal Stimulus 6
State		9				State 9
Local		2				Local 2
Year Total:	-	60	-	-	-	Total Funds: 60
Description: Adj #4 - Add \$54 in FY10 - Misc Equipment (Office Equipment)						
Adj #6 - Add \$6K of ARRA in FY10						
STIP ID: GRT0029 Title: Rehab/Renovation of Admin Building Recipient: Greater Roanoke Transit Company						
Flexible STP		40				Flexible STP 40
State		8				State 8
Local		2				Local 2
Year Total:	-	50	-	-	-	Total Funds: 50
Description: Amend #3 - Add \$50K in FY10- Bus Rehab/Renovation of Admin Building						
STIP ID: GRT0030 Title: Surveillance/Security Equipment Recipient: Greater Roanoke Transit Company						
Federal Stimulus		71				Federal Stimulus 71
State						State -
Local						Local -
Year Total:	-	71	-	-	-	Total Funds: 71
Description: Amend #6 - Add \$71K of ARRA in FY10						
STIP ID: GRT0031 Title: ADP Hardware Recipient: Greater Roanoke Transit Company GROUP1						
Federal Stimulus		30				Federal Stimulus 30
State						State -
Local						Local -
Year Total:	-	30	-	-	-	Total Funds: 30
Description: Amend #6 - Add \$30K of ARRA in FY10						
STIP ID: GRT0032 Title: Construction of Maint. Facility Recipient: Greater Roanoke Transit Company						
Federal Stimulus		593				Federal Stimulus 593
State						State -
Local						Local -
Year Total:	-	593	-	-	-	Total Funds: 593
Description: Amend #6 - Add \$593K of ARRA in FY10						

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: RAD0001 Title: Operating Assistance - JARC Recipient: RADAR - UHSTS, Inc. Roanoke County GROUP1						
JARC	224	200		224	224	JARC 872
State						State -
Local	224	200		224	224	Local 872
Revenues	5	5		5	5	Revenues 20
Year Total:	453	405	-	453	453	Total Funds: 1,764

Description: Adj #4 - Reduce JARC funding in FY10 to \$405.

Adj #7 - Delete FY11 JARC funding of \$453K in accordance with FY11 SYIP

STIP ID:	RAD0005	Title:	New Freedom Program	Recipient:	RADAR - UHSTS, Inc. Roanoke County	GROUP1
New Freedom		75	75	88		New Freedom 238
State		71	71	83		State 225
Local	4	4	4	4		Local 12
Year Total:	150	150	175	-	-	Total Funds: 475

Description: Adj # 4 - Add \$150K in FY10 - New Freedom Program

Adj #7 - Add FY11 New Freedom Program in the amount of \$175K in accordance with FY11 SYIP

STIP ID:	RAD0006	Title:	Paratransit Vehicles	Recipient:	RADAR - UHSTS, Inc. Roanoke County	GROUP3
FTA 5310		36	80	120		FTA 5310 236
State		9	20	30		State -
Local						Local 59
Year Total:	45	100	150	-	-	Total Funds: 295

Description: Adj #7 - Move from the rural page 5310 funding of \$45K for FY09 and \$100K for FY10. Add FY11 5310 funding in the amount of \$150K in accordance with FY11 SYIP

**Greater
Roanoke
Transit
Company**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,389	2,468	2,494	2,389	2,389	FTA 5307 12,129
FTA 5309	1,128	270	-	-	-	FTA 5309 1,398
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	187	155	97	187	187	FTA 5311 813
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	1,634	-	-	-	Federal Stimulus 1,634
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,775	1,169	1,146	1,544	1,519	State 7,153
Local	1,552	1,558	2,344	1,760	1,629	Local 8,843
Revenues	2,322	2,182	1,897	2,322	2,322	Revenues 11,045
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	149	28	1,040	416	Flexible STP 1,633
New Freedom	-	-	-	-	-	New Freedom -
Totals	9,353	9,585	8,006	9,242	8,462	44,648

**RADAR - UHSTS,
Inc. Roanoke
County**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	36	80	120	-	-	FTA 5310 236
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	224	200	-	224	224	JARC 872
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	71	71	83	-	-	State 225
Local	237	224	34	224	224	Local 943
Revenues	5	5	-	5	5	Revenues 20
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	75	75	88	-	-	New Freedom 238
Totals	648	655	325	453	453	2,534

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Roanoke Valley MPO						
FTA 5307	2,389	2,468	2,494	2,389	2,389	FTA 5307 12,129
FTA 5309	1,128	270	-	-	-	FTA 5309 1,398
FTA 5310	36	80	120	-	-	FTA 5310 236
FTA 5311	187	155	97	187	187	FTA 5311 813
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	224	200	-	224	224	JARC 872
Federal Stimulus	-	1,634	-	-	-	Federal Stimulus 1,634
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,846	1,240	1,229	1,544	1,519	State 7,378
Local	1,789	1,782	2,378	1,984	1,853	Local 9,786
Revenues	2,327	2,187	1,897	2,327	2,327	Revenues 11,065
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	149	28	1,040	416	Flexible STP 1,633
New Freedom	75	75	88	-	-	New Freedom 238
<i>Totals</i>	<i>10,001</i>	<i>10,240</i>	<i>8,331</i>	<i>9,695</i>	<i>8,915</i>	<i>47,182</i>

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GRT0001 / GRT0002	Title: Operating Assistance	Recipient: Greater Roanoke Transit Company	GROUP1			
STIP ID: GRT0024	Title: All Other Capital Projects	Recipient: Greater Roanoke Transit Company	GROUP1			
STIP ID: GRT0028	Title: Misc. Equipment	Recipient: Greater Roanoke Transit Company	GROUP1			
STIP ID: RAD0001	Title: Operating Assistance - JARC	Recipient: RADAR - UHSTS, Inc. Roanoke County	GROUP1			
STIP ID: GRT0031	Title: ADP Hardware	Recipient: Greater Roanoke Transit Company	GROUP1			
STIP ID: GRT0003	Title: Replacement Bus	Recipient: Greater Roanoke Transit Company	GROUP3			
STIP ID: GRT0016	Title: Bus Restoration	Recipient: Greater Roanoke Transit Company	GROUP3			
STIP ID: GRT0025	Title: Replacement Vans	Recipient: Greater Roanoke Transit Company	GROUP3			
STIP ID: GRT0026	Title: Support Vehicles	Recipient: Greater Roanoke Transit Company	GROUP3			
STIP ID: GRT0027	Title: All Other Capital Projects	Recipient: Greater Roanoke Transit Company	GROUP3			
STIP ID: RAD0006	Title: Paratransit Vehicles	Recipient: RADAR - UHSTS, Inc. Roanoke County	GROUP3			
STIP ID: GRT0021	Title: Passenger Shelters	Recipient: Greater Roanoke Transit Company	GROUP4			
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1	Title: Transit System Preservation					
FTA 5307	2,389	2,468	2,494	2,389	2,389	FTA 5307 12,129
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	187	155	97	187	187	FTA 5311 813
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	224	200	-	224	224	JARC 872
Federal Stimulus	-	520	-	-	-	Federal Stimulus 520
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1,492	1,081	1,146	1,544	1,516	State 6,779
Local	1,776	1,753	2,344	1,984	1,846	Local 9,703
Revenues	2,327	2,187	1,897	2,327	2,327	Revenues 11,065
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	43	28	1,040	376	Flexible STP 1,487
New Freedom	-	-	-	-	-	New Freedom -
Totals	8,395	8,407	8,006	9,695	8,865	43,368
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: GROUP3	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	54	56	-	-	-	FTA 5309 110
FTA 5310	36	80	120	-	-	FTA 5310 236
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	450	-	-	-	Federal Stimulus 450
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	174	14	-	-	-	State 188
Local	9	20	30	-	-	Local 59
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	640	-	-	-	-	Equity Bonus 640
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	913	620	150	-	-	1,683
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID: GROUP4	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	200	-	-	-	-	FTA 5309 200
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	50	-	-	-	-	State 50
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	250	-	-	-	-	250
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PAT0001 Title: Operating Assistance Recipient: Petersburg Area Transit GROUP1						
FTA 5307		1,125	1,125			FTA 5307 2,250
State		524	497			State 1,021
Local		458	1,074			Local 1,532
Revenues		455	513			Revenues 968
Year Total:	2,562	3,209				Total Funds: 5,771
Description: Amend # 3 - Add \$3,209 to FY10						
STIP ID: PAT0002 Title: Preventive Maintenance Recipient: Petersburg Area Transit GROUP1						
FTA 5307				80	640	FTA 5307 720
State				4	40	State 44
Local				16	120	Local 136
Year Total:	-	-	-	100	800	Total Funds: 900
Description: Adj #4 - Delete \$1,000K in FY10 Adj #7 - Delete \$1,000K from FY11.						
STIP ID: PAT0004 Title: Bus Security Cameras Recipient: Petersburg Area Transit GROUP3						
FTA 5307		80				FTA 5307 80
State		16				State 16
Local		4				Local 4
Year Total:	100	-	-	-	-	Total Funds: 100
Description:						
STIP ID: PAT0005 Title: Canopy for Fueling Station Recipient: Petersburg Area Transit GROUP4						
FTA 5307		80				FTA 5307 80
State		16				State 16
Local		4				Local 4
Year Total:	100	-	-	-	-	Total Funds: 100
Description:						
STIP ID: PAT0006 Title: Security Enhancements Recipient: Petersburg Area Transit						
FTA 5307		8				FTA 5307 8
State		1				State 1
Local		1				Local 1
Year Total:	10	-	-	-	-	Total Funds: 10
Description:						
STIP ID: PAT0007 Title: Preventive Maintenance Recipient: Petersburg Area Transit GROUP1						
FTA 5307		720				FTA 5307 720
State						State -
Local		180				Local 180
Year Total:	900	-	-	-	-	Total Funds: 900
Description:						
STIP ID: PAT0008 Title: Generator Recipient: Petersburg Area Transit						
FTA 5307		56				FTA 5307 56
Federal Stimulus		150				Federal Stimulus 150
State		11				State 11
Local		3				Local 3
Year Total:	220	-	-	-	-	Total Funds: 220
Description: Adj # 5 - Increase by \$150K - Generator						
STIP ID: PAT0009 Title: Shop Equipment Recipient: Petersburg Area Transit GROUP1						
FTA 5307		6				FTA 5307 6
State		1				State 1
Local		1				Local 1
Year Total:	8	-	-	-	-	Total Funds: 8
Description:						
STIP ID: PAT0010 Title: Surveillance/Security Equipment Recipient: Petersburg Area Transit						
FTA 5307		60				FTA 5307 60
State		12				State 12
Local		3				Local 3
Year Total:	75	-	-	-	-	Total Funds: 75
Description:						

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PAT0012 Title: Transit Enhancements Recipient: Petersburg Area Transit GROUP4							
FTA 5307				16		16	FTA 5307 32
Federal Stimulus		14					Federal Stimulus 14
State				1		1	State 2
Local				3		3	Local 6
Year Total:		14	-	-	20	20	Total Funds: 54
Description:	Adj #4 - Delete \$20K in FY10 Adj # 5 - Increase by \$14K - Sidewalks around Shelters Adj #7 - Delete \$20K from FY11.						
STIP ID: PAT0013 Title: Replacement Rolling Stock Recipient: Petersburg Area Transit GROUP3							
FTA 5307			160				FTA 5307 160
State			32				State 32
Local			8				Local 8
Year Total:		-	200	-	-	-	Total Funds: 200
Description:	Adj # 4 - Decrease funding from \$1,200K to \$200K - Replacement Bus < 30-ft Adj #7 - Delete \$700K from FY11.						
STIP ID: PAT0017 Title: All Other Capital Projects Recipient: Petersburg Area Transit							
FTA 5307			348		286	182	FTA 5307 816
State			70		14	12	State 96
Local			18		58	34	Local 110
Year Total:		-	436	-	358	228	Total Funds: 1,022
Description:	Adj # 4 - Increase funding from \$250K to \$436K in FY10 - Fare Collection Equipment (Fareboxes) Adj #7 - Delete \$250K from FY11.						
STIP ID: PAT0018 Title: Replacement Vans Recipient: Petersburg Area Transit GROUP3							
FTA 5307			88				FTA 5307 88
State			18				State 18
Local			4				Local 4
Year Total:		-	110	-	-	-	Total Funds: 110
Description:	Adj # 4 - Add \$110K to FY10 - Replacement Vans						
STIP ID: PAT0019 Title: Multi-Modal Center Construction Recipient: Petersburg Area Transit							
Federal Stimulus		500					Federal Stimulus 500
State							State -
Local							Local -
Year Total:		500	-	-	-	-	Total Funds: 500
Description:	Amend # 5 - Increase by \$500K for - Multi-Modal Construction Center						
STIP ID: PAT0020 Title: Sidewalks and Shelters Recipient: Petersburg Area Transit GROUP4							
Federal Stimulus		186					Federal Stimulus 186
State							State -
Local							Local -
Year Total:		186	-	-	-	-	Total Funds: 186
Description:	Amend # 5 - Increase by \$186K - Sidewalks and Shelters						
STIP ID: PAT0021 Title: Furnitures and Fixtures Recipient: Petersburg Area Transit GROUP1							
Federal Stimulus		69					Federal Stimulus 69
State							State -
Local							Local -
Year Total:		69	-	-	-	-	Total Funds: 69
Description:	Amend # 5 - Increase by \$69K - Furnitures and Fixtures						
STIP ID: PAT0022 Title: Equipment Recipient: Petersburg Area Transit							
Federal Stimulus		11					Federal Stimulus 11
State							State -
Local							Local -
Year Total:		11	-	-	-	-	Total Funds: 11
Description:	Amend # 5 - Increase by \$11K - Equipment						
STIP ID: PAT0023 Title: Bus Software Package Recipient: Petersburg Area Transit GROUP3							
Federal Stimulus		10					Federal Stimulus 10
State							State -
Local							Local -
Year Total:		10	-	-	-	-	Total Funds: 10
Description:	Amend # 5 - Increase by \$10K - Bus Software Package						
STIP ID: PAT0024 Title: Radios Recipient: Petersburg Area Transit GROUP3							
Federal Stimulus		145					Federal Stimulus 145
State							State -
Local							Local -
Year Total:		145	-	-	-	-	Total Funds: 145
Description:	Amend # 5 - Increase by \$145K - Radios						

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PAT0025 Title: Paratransit Vehicles Recipient: Petersburg Area Transit GROUP3						
Federal Stimulus		110				Federal Stimulus 110
State						State -
Local						Local -
Year Total:	110	-	-	-	-	Total Funds: 110
Description: Amend # 5 - Increase by \$110K - Paratransit Vehicles (2)						
STIP ID: PAT0026 Title: Lifts Recipient: Petersburg Area Transit GROUP3						
Federal Stimulus		120				Federal Stimulus 120
State						State -
Local						Local -
Year Total:	120	-	-	-	-	Total Funds: 120
Description: Amend # 5 - Increase by \$120K - Lifts						
STIP ID: PAT0027 Title: Sign Poles Recipient: Petersburg Area Transit GROUP4						
Federal Stimulus		5				Federal Stimulus 5
State						State -
Local						Local -
Year Total:	5	-	-	-	-	Total Funds: 5
Description: Amend # 5 - Increase by \$5K - Sign Poles						
STIP ID: PAT0028 Title: Miscellaneous Recipient: Petersburg Area Transit						
Federal Stimulus		64				Federal Stimulus 64
State						State -
Local						Local -
Year Total:	64	-	-	-	-	Total Funds: 64
Description: Amend # 5 - Increase by \$64K - Miscellaneous						
STIP ID: CDA0002 Title: Paratransit Vehicles Recipient: Crater District AAA/FPG GROUP3						
FTA 5310		99				FTA 5310 99
State						State -
Local		25				Local 25
Year Total:	124	-	-	-	-	Total Funds: 124
Description: Adj #7 - Move from the rural page 5310 funding of \$124K for FY09						
Petersburg Area Transit						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,721	-	382	838	FTA 5307 5,076
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	1,384	-	-	-	-	Federal Stimulus 1,384
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	581	617	-	19	53	State 1,270
Local	654	1,104	-	77	157	Local 1,992
Revenues	455	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	5,209	3,955	-	478	1,048	10,690

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Crater District						
AAA/FPG	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	99	-	-	-	-	FTA 5310 99
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	25	-	-	-	-	Local 25
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<i>Totals</i>	<i>124</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>124</i>
Tri-Cities MPO						
AAA/FPG	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,721	-	382	838	FTA 5307 5,076
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	99	-	-	-	-	FTA 5310 99
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	1,384	-	-	-	-	Federal Stimulus 1,384
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	581	617	-	19	53	State 1,270
Local	679	1,104	-	77	157	Local 2,017
Revenues	455	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
<i>Totals</i>	<i>5,333</i>	<i>3,955</i>	<i>-</i>	<i>478</i>	<i>1,048</i>	<i>10,814</i>

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: PAT0002 Title: Preventive Maintenance			Recipient: Petersburg Area Transit			GROUP1
STIP ID: PAT0001 Title: Operating Assistance			Recipient: Petersburg Area Transit			GROUP1
STIP ID: PAT0007 Title: Preventive Maintenance			Recipient: Petersburg Area Transit			GROUP1
STIP ID: PAT0009 Title: Shop Equipment			Recipient: Petersburg Area Transit			GROUP1
STIP ID: PAT0021 Title: Furnitures and Fixtures			Recipient: Petersburg Area Transit			GROUP1
STIP ID: PAT0004 Title: Bus Security Cameras			Recipient: Petersburg Area Transit			GROUP3
STIP ID: PAT0013 Title: Replacement Rolling Stock			Recipient: Petersburg Area Transit			GROUP3
STIP ID: PAT0018 Title: Replacement Vans			Recipient: Petersburg Area Transit			GROUP3
STIP ID: PAT0023 Title: Bus Software Package			Recipient: Petersburg Area Transit			GROUP3
STIP ID: PAT0024 Title: Radios			Recipient: Petersburg Area Transit			GROUP3
STIP ID: PAT0025 Title: Paratransit Vehicles			Recipient: Petersburg Area Transit			GROUP3
STIP ID: PAT0026 Title: Lifts			Recipient: Petersburg Area Transit			GROUP3
STIP ID: CDA0002 Title: Paratransit Vehicles			Recipient: Crater District AAA/FPG			GROUP3
STIP ID: PAT0005 Title: Canopy for Fueling Station			Recipient: Petersburg Area Transit			GROUP4
STIP ID: PAT0012 Title: Transit Enhancements			Recipient: Petersburg Area Transit			GROUP4
STIP ID: PAT0020 Title: Sidewalks and Shelters			Recipient: Petersburg Area Transit			GROUP4
STIP ID: PAT0027 Title: Sign Poles			Recipient: Petersburg Area Transit			GROUP4
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	1,851	1,125	-	80	640	FTA 5307 3,696
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	69	-	-	-	-	Federal Stimulus 69
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	1	497	-	4	40	State 1,066
Local	181	1,074	-	16	120	Local 1,849
Revenues	-	513	-	-	-	Revenues 968
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	2,102	3,209	-	100	800	7,648
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	80	248	-	-	-	FTA 5307 328
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	99	-	-	-	-	FTA 5310 99
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	385	-	-	-	-	Federal Stimulus 385
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	16	50	-	-	-	State 66
Local	29	12	-	-	-	Local 41
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	609	310	-	-	-	919
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	80	-	-	16	16	FTA 5307 112
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	205	-	-	-	-	Federal Stimulus 205
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	16	-	-	1	1	State 18
Local	4	-	-	3	3	Local 10
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	305	-	-	20	20	345
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	WIN0001	Title:	Operating Assistance	Recipient:	Winchester Transit Service	GROUP1
FTA 5307		374	391	453	374	374 FTA 5307 1,966
State		167	281	116	167	State 898
Local		206	111	250	206	Local 979
Revenues		68	88	87	68	Revenues 379
Year Total:		815	871	906	815	Total Funds: 4,222

Description: Adj #4 - Replace FY10 funding of \$815K with updated funding of \$871K

Adj #7 - Increase FY11 Operating Assistance by \$91K in accordance with FY11 SYIP

STIP ID:	WIN0002	Title:	All Other Capital Projects	Recipient:	Winchester Transit Service	GROUP1
Flexible STP					80	Flexible STP 80
State					5	State 5
Local					15	Local 15
Year Total:		-	-	-	100	Total Funds: 100

Description: Adj #7 - Remove \$75K funding in FY11 - no capital projects requested.

STIP ID:	WIN003	Title:	Construction of Facilities	Recipient:	Winchester Transit Service	GROUP1
Flexible STP			80			Flexible STP 80
State			16			State 16
Local			4			Local 4
Year Total:		-	100	-	-	Total Funds: 100

Description: Adj #4 - Increase FY10 funding by \$25K from \$75K to \$100K - Bus Construction Admin/Maint Facility

Amend #8 - remove funding for \$2000K in FY11 - no funding requested.

STIP ID:	WIN0004	Title:	Passenger Shelters (Bus Shelters)	Recipient:	Winchester Transit Service	GROUP4
FTA 5309		40				FTA 5309 40
State		10				State 10
Local						Local -
Year Total:		50	-	-	-	Total Funds: 50

Description: SAFETEA-LU 511

STIP ID:	WIN0007	Title:	Replacement Rolling Stock	Recipient:	Winchester Transit Service	GROUP3
Flexible STP				240	160	Flexible STP 400
State				12	10	State 22
Local				48	30	Local 78
Year Total:		-	-	300	200	Total Funds: 500

Description: Adj #4 - Delete \$300K in FY10

Adj #7 - remove funding for \$240K in FY11 - no funding requested.

STIP ID:	WIN0008	Title:	Surveillance / Security Equipment	Recipient:	Winchester Transit Service	GROUP1
Federal Stimulus			15			Federal Stimulus 15
State						State -
Local						Local -
Year Total:		-	15	-	-	Total Funds: 15

Description: Adj #3 - Add 15 (fed stimulus) - Purchase surveillance/security equipment (1)

STIP ID:	WIN0009	Title:	ADP Hardware	Recipient:	Winchester Transit Service	GROUP1
Federal Stimulus			11			Federal Stimulus 11
State						State -
Local						Local -
Year Total:		-	11	-	-	Total Funds: 11

Description: Adj #3 - Add 11 (fed stimulus) - Purchase ADP Hardware (3)

STIP ID:	WIN0010	Title:	ADP Software	Recipient:	Winchester Transit Service	GROUP1
Federal Stimulus			25			Federal Stimulus 25
State						State -
Local						Local -
Year Total:		-	25	-	-	Total Funds: 25

Description: Adj #3 - Add 25 (fed stimulus) - Purchase ADP Software (1)

STIP ID:	WIN0011	Title:	Misc. Equipment	Recipient:	Winchester Transit Service	GROUP4
Flexible STP			16			Flexible STP 16
State			3			State 3
Local			1			Local 1
Year Total:		-	20	-	-	Total Funds: 20

Description: Adj #4 - Add \$20K in FY10 - Misc Equipment (Passenger Shelters and Benches)

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: WIN0012 Title: Bus Stop Signs Recipient: Winchester Transit Service GROUP4						
Federal Stimulus			30			Federal Stimulus 30
State						State -
Local						Local -
Year Total:		-	30			Total Funds: 30
Description: Amend #6 - Add \$30K of ARRA in FY10						
STIP ID: WIN0013 Title: Stop Announcement Software Recipient: Winchester Transit Service GROUP3						
Federal Stimulus			120			Federal Stimulus 120
State						State -
Local						Local -
Year Total:		-	120			Total Funds: 120
Description: Amend #6 - Add \$120K of ARRA in FY10						
STIP ID: GRA0002 Title: Paratransit Vehicles Recipient: Grafton, Inc. GROUP3						
FTA 5310		27				FTA 5310 27
State						State -
Local		7				Local 7
Year Total:		34				Total Funds: 34
Description: Adj #7 - Move from the rural page 5310 funding of \$34K for FY09						
STIP ID: NSV0001 Title: New Freedom Program Recipient: Northern Shenandoah Valley Regional Commission GROUP3						
Federal Stimulus			30			Federal Stimulus 30
State						State -
Local						Local -
Year Total:		-	30			Total Funds: 30
Description: Amend # 3 - Add \$33K in FY09 for New Freedom Program						
STIP ID: NSV0002 Title: Expansion Rolling Stock Recipient: Northern Shenandoah Valley Regional Commission GROUP3						
FTA 5309			72			FTA 5309 72
State						State 18
Local			18			Local -
Year Total:		-	90			Total Funds: 90
Description: Adj #7 - Add FY11 funding of 90K in accordance with FY11 SYIP to purchase 40 ft bus.						
STIP ID: SAA0002 Title: New Freedom Program Recipient: Shenandoah Area Agency on Aging						
New Freedom			120	172		New Freedom 292
State			95	122		State 217
Local			5	6		Local 11
Year Total:		-	220	300		Total Funds: 520
Description: Adj # 4 - Add \$220K to FY10						
Adj #7 - Add FY11 New Freedom Program in the amount of \$300K in accordance with FY11 SYIP						
STIP ID: SAA0003 Title: Paratransit Vehicles Recipient: Shenandoah Area Agency on Aging GROUP3						
FTA 5310		54		120		FTA 5310 174
State						State -
Local		14		30		Local 44
Year Total:		68		150		Total Funds: 218
Description: Adj #7 - Move from the rural page 5310 funding of \$68K for FY09. Add FY11 5310 funding in the amount of \$150K in accordance with FY11 SYIP						
Winchester Transit Service FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009-2013						
FTA 5307	374	391	453	374	374	FTA 5307 1,966
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	201	-	-	-	Federal Stimulus 201
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	177	300	116	179	182	State 954
Local	206	116	250	254	251	Local 1,077

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
Revenues	68	88	87	68	68	Revenues	379
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	96	-	240	240	Flexible STP	576
New Freedom	-	-	-	-	-	New Freedom	-
Totals	865	1,192	906	1,115	1,115		5,193
Grafton, Inc.							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	27	-	-	-	-	FTA 5310	27
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	7	-	-	-	-	Local	7
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	34	-	-	-	-		34
Northern Shenandoah Valley Regional Commission							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	72	-	-	FTA 5309	72
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	30	-	-	-	Federal Stimulus	30
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	18	-	-	State	18
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	30	90	-	-		120
Shenandoah Area Agency on Aging							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	54	-	120	-	-	FTA 5310	174
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	95	122	-	-	State	217
Local	14	5	36	-	-	Local	55
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	120	172	-	-	New Freedom	292
Totals	68	220	450	-	-		738
Winchester MPO							

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2009 - 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
FTA 5307	374	391	453	374	374	FTA 5307	1,966
FTA 5309	40	-	72	-	-	FTA 5309	112
FTA 5310	81	-	120	-	-	FTA 5310	201
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	231	-	-	-	Federal Stimulus	231
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	177	395	256	179	182	State	1,189
Local	227	121	286	254	251	Local	1,139
Revenues	68	88	87	68	68	Revenues	379
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	96	-	240	240	Flexible STP	576
New Freedom	-	120	172	-	-	New Freedom	292
Totals	967	1,442	1,446	1,115	1,115		6,085

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: WIN0001 Title: Operating Assistance Recipient: Winchester Transit Service GROUP1						
STIP ID: WIN0009 Title: ADP Hardware Recipient: Winchester Transit Service GROUP1						
STIP ID: WIN0010 Title: ADP Software Recipient: Winchester Transit Service GROUP1						
STIP ID: WIN0007 Title: Replacement Rolling Stock Recipient: Winchester Transit Service GROUP3						
STIP ID: WIN0013 Title: Stop Announcement Software Recipient: Winchester Transit Service GROUP3						
STIP ID: GRA0002 Title: Paratransit Vehicles Recipient: Grafton, Inc. GROUP3						
STIP ID: NSV0002 Title: Expansion Rolling Stock Recipient: Northern Shenandoah Valley Regional Commission GROUP3						
STIP ID: SAA0003 Title: Paratransit Vehicles Recipient: Shenandoah Area Agency on Aging GROUP3						
STIP ID: WIN0004 Title: Passenger Shelters (Bus Shelters) Recipient: Winchester Transit Service GROUP4						
STIP ID: WIN0011 Title: Misc. Equipment Recipient: Winchester Transit Service GROUP4						
STIP ID: WIN0012 Title: Bus Stop Signs Recipient: Winchester Transit Service GROUP4						
TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GROUP1 Title: Transit System Preservation						
FTA 5307	374	391	453	374	374	FTA 5307 1,966
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	36	-	-	-	Federal Stimulus 36
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	167	281	116	167	167	State 898
Local	206	111	250	206	206	Local 979
Revenues	68	88	87	68	68	Revenues 379
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	815	907	906	815	815	4,258
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.					
STIP ID: GROUP3 Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	72	-	-	FTA 5309 72
FTA 5310	81	-	120	-	-	FTA 5310 201
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	120	-	-	-	Federal Stimulus 120
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	18	12	10	State 40
Local	21	-	30	48	30	Local 129
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	240	160	Flexible STP 400
New Freedom	-	-	-	-	-	New Freedom -
Totals	102	120	240	300	200	962
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)					
STIP ID: GROUP4 Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
FTA 5314	-	-	-	-	-	FTA 5314 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	30	-	-	-	Federal Stimulus 30
TIGGER	-	-	-	-	-	TIGGER -
Other Federal	-	-	-	-	-	Other Federal -
State	10	3	-	-	-	State 13
Local	-	1	-	-	-	Local 1
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	16	-	-	-	Flexible STP 16
New Freedom	-	-	-	-	-	New Freedom -
Totals	50	50	-	-	-	100
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.					

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

Rural (Non-urbanized less than 50,000 Population)

STIP ID / UPC:	Title:	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
FTA 5311	Operating and Capital Expenses							
Federal Stimulus		10,057	9,774	13,375	9,969	9,969	FTA 5311	53,144
State			1,628				Federal Stimulus	1,628
Local		3,341	2,510	3,188	3,303	3,303	State	15,645
Revenues		5,206	5,398	7,216	5,155	5,155	Local	28,130
		1,672	1,685	927	1,662	1,662	Revenues	7,608
Year Total:		20,276	20,995	24,706	20,089	20,089	Total Funds:	106,155

Description: Adj# 4 - Increase funding by \$730K in accordance with FY10 SYIP
Adj #6 - Update funding for reduction on 5311 and state match in FY10; Increase Federal Stimulus by \$1,628 to reflect 10% of ARRA apportionment being used on operating; NOTE: \$227K of rural federal stimulus is shown on Charlottesville, Hampton, and Roanoke MPO pages
Amend #8 - Increase FY11 5311 funding by \$4,586K in accordance with FY11 SYIP

STIP ID / UPC:	Title:	Other Funding Sources	Recipient:	Non-urbanized Areas less than 50,000 Population				
FTA 5309		1,863	734	1,358			FTA 5309	3,955
FTA 5310			490				FTA 5310	-
FTA 5339		400	459	420			FTA 5339	490
JARC		554	558	671			JARC	1,279
New Freedom				78			New Freedom	1,783
Flexible STP							Flexible STP	78
Federal Stimulus			8,775				Federal Stimulus	8,775
State		1,126	433	597			State	2,156
Local		14	467	510			Local	991
Revenues		-	33	20			Revenues	53
Year Total:		3,957	11,949	3,654	-	-	Total Funds:	19,560

Description: Amend # 3 - Increase funding in FY09 by \$611K to include FY09 New Freedom grants missing from STIP; Add \$2,734K in FY10
Amend #6 - Increase Federal Stimulus by \$4,940K to reflect 2nd round of ARRA capital funding
Amend #8 - Add FY11 other funding.

Adj #10 - Add Section 5339 funding of \$490K to FY10 for Commuter Rail Station at Carmel Church in Caroline County

Rurals	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
FTA 5311	10,057	9,774	13,375	9,969	9,969	FTA 5311	53,144
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5309	1,863	734	1,358	-	-	FTA 5309	3,955
FTA 5339	-	490	-	-	-	FTA 5339	490
JARC	400	459	420	-	-	JARC	1,279
New Freedom	554	558	671	-	-	New Freedom	1,783
Federal Stimulus	-	10,403	-	-	-	Federal Stimulus	10,403
State	4,467	2,943	3,785	3,303	3,303	State	17,801
Local	5,220	5,865	7,726	5,155	5,155	Local	29,121
Revenues	1,672	1,718	947	1,662	1,662	Revenues	7,661
	24,233	32,944	28,282	20,089	20,089		125,637

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY09 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	176,385	-	-	-	-	-	-	176,385	-	-	-
Bristol	AASC / Four County Transit	749,358	331,933	417,425	60,000	124,800	24,960	6,240	874,158	356,893	423,665	60,000
Bristol	District Three Public Transit	779,500	324,389	455,111	99,000	-	-	-	779,500	324,389	455,111	99,000
Bristol	Mountain Empire Older Citizens, Inc.	589,217	231,836	357,381	40,000	180,000	36,000	9,000	769,217	267,836	366,381	40,000
Bristol	Town of Bluefield-Graham Transit	105,125	39,990	65,135	9,000	-	-	-	105,125	39,990	65,135	9,000
Culpeper	Greene County Transit, Inc.	221,264	99,704	121,560	45,000	-	-	-	221,264	99,704	121,560	45,000
Culpeper	Virginia Regional Transit - Culpeper County	54,120	18,765	35,355	2,000	-	-	-	54,120	18,765	35,355	2,000
Culpeper	Virginia Regional Transit - Fauquier/Warren County	161,314	63,969	97,345	8,000	-	-	-	161,314	63,969	97,345	8,000
Culpeper	Virginia Regional Transit - Town Of Culpeper	212,330	72,793	139,537	18,000	-	-	-	212,330	72,793	139,537	18,000
Culpeper	Virginia Regional Transit - Town Of Orange	112,563	44,687	67,876	5,000	-	-	-	112,563	44,687	67,876	5,000
Fredericksburg	Bay Transit	838,945	354,801	484,144	220,000	381,600	19,080	76,320	1,220,545	373,881	560,464	220,000
Fredericksburg	Bay Aging/Colonial Beach Transit	50,345	25,541	24,804	7,500	-	-	-	50,345	25,541	24,804	7,500
Fredericksburg	FRED - Caroline County	140,206	36,129	104,077	1,393	-	-	-	140,206	36,129	104,077	1,393
Fredericksburg	FRED - King George	180,443	54,195	126,248	2,550	-	-	-	180,443	54,195	126,248	2,550
Hampton Roads	STAR Transit	255,749	95,956	159,793	53,000	-	-	-	255,749	95,956	159,793	53,000
Hampton Roads	Town of Chincoteague	33,950	14,563	19,387	7,500	-	-	-	33,950	14,563	19,387	7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	80,375	45,279	35,096	5,250	-	-	-	80,375	45,279	35,096	5,250
Lynchburg	Farmville Area Bus	302,750	109,369	193,381	28,500	-	-	-	302,750	109,369	193,381	28,500
Lynchburg	Jaunt Buckingham	49,104	19,674	29,430	23,320	-	-	-	49,104	19,674	29,430	23,320
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	32,826	13,324	19,502	6,500	-	-	-	32,826	13,324	19,502	6,500
Northern Virginia	Virginia Regional Transit - Loudoun	1,501,168	652,014	849,154	938,585	1,027,520	94,500	215,840	2,528,688	746,514	1,064,994	938,585
Northern Virginia	Town Of Purcellville	134,800	24,177	110,623	6,000	-	-	-	134,800	24,177	110,623	6,000
Richmond	Bay Aging/New Kent/Charles City	181,828	69,557	112,271	6,500	-	-	-	181,828	69,557	112,271	6,500
Richmond	Blackstone Area Bus	103,800	25,996	77,804	8,500	60,000	12,000	3,000	163,800	37,996	80,804	8,500
Richmond	Blackstone Area Bus / Town & County Transit	26,300	9,919	16,381	2,700	-	-	-	26,300	9,919	16,381	2,700
Richmond	Blackstone Area Bus- Brunswick Express	28,500	10,481	18,019	2,000	-	-	-	28,500	10,481	18,019	2,000
Richmond	Lake Area Bus	28,755	13,608	15,147	9,612	-	-	-	28,755	13,608	15,147	9,612
Salem	Pulaski Area Transit	153,490	-	96,708	-	-	-	-	153,490	-	96,708	-
Salem	RADAR / Roanoke	88,000	38,000	50,000	10,000	-	-	-	88,000	38,000	50,000	10,000
Staunton	RADAR / Covington & Clifton Forge	100,000	28,673	71,327	8,500	-	-	-	100,000	28,673	71,327	8,500
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	278,375	130,835	147,540	25,000	-	-	-	278,375	130,835	147,540	25,000
Staunton	Virginia Regional Transit - City Of Staunton	169,374	43,758	125,616	1,001	-	-	-	169,374	43,758	125,616	1,001
Staunton	Virginia Regional Transit - Clarke County	26,935	10,672	16,263	1,250	-	-	-	26,935	10,672	16,263	1,250
Staunton	Virginia Regional Transit - Page County	50,400	19,310	31,090	3,200	-	-	-	50,400	19,310	31,090	3,200
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	212,875	59,396	153,479	6,500	-	-	-	212,875	59,396	153,479	6,500
Staunton	Virginia Regional Transit - Town Of Front Royal	72,284	20,954	51,330	1,500	-	-	-	72,284	20,954	51,330	1,500
TOTAL		8,282,753	3,154,247	4,895,339	1,672,361	1,773,920	186,540	310,400	10,056,673	3,340,787	5,205,739	1,672,361

FY10 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	\$ -	\$ -	\$ -	\$ -	\$ 185,470	\$ -	\$ -	\$ 185,470	\$ -	\$ -	\$ -
Richmond	DRPT Administration	\$ -	\$ -	\$ -	\$ -	\$ 1,259,108	\$ -	\$ -	\$ 1,259,108	\$ -	\$ -	\$ -
Bristol	AASC / Four County Transit	\$ 811,686	\$ 217,817	\$ 593,869	\$ 60,000	\$ -	\$ -	\$ -	\$ 811,686	\$ 217,817	\$ 593,869	\$ 60,000
Bristol	District Three Public Transit	\$ 683,168	\$ 202,372	\$ 480,796	\$ 99,000	\$ 191,592	\$ 38,318	\$ 9,580	\$ 874,760	\$ 240,690	\$ 490,376	\$ 99,000
Bristol	Mountain Empire Older Citizens, Inc.	\$ 589,612	\$ 180,954	\$ 408,658	\$ 40,000	\$ 3,200	\$ 640	\$ 160	\$ 592,812	\$ 181,594	\$ 408,818	\$ 40,000
Bristol	Town of Bluefield-Graham Transit	\$ 96,579	\$ 28,114	\$ 68,465	\$ 10,000	\$ -	\$ -	\$ -	\$ 96,579	\$ 28,114	\$ 68,465	\$ 10,000
Culpeper	Greene County Transit, Inc.	\$ 234,844	\$ 63,112	\$ 171,732	\$ 47,000	\$ -	\$ -	\$ -	\$ 234,844	\$ 63,112	\$ 171,732	\$ 47,000
Culpeper	Virginia Regional Transit - Culpeper CTB District	\$ 494,633	\$ 160,916	\$ 333,717	\$ 32,447	\$ 44,000	\$ 8,800	\$ 2,200	\$ 538,633	\$ 169,716	\$ 335,917	\$ 32,447
Fredericksburg	Bay Aging	\$ 799,982	\$ 245,923	\$ 554,059	\$ 191,100	\$ -	\$ -	\$ -	\$ 799,982	\$ 245,923	\$ 554,059	\$ 191,100
Fredericksburg	Bay Aging/Colonial Beach Transit	\$ 54,131	\$ 17,447	\$ 36,684	\$ 10,000	\$ -	\$ -	\$ -	\$ 54,131	\$ 17,447	\$ 36,684	\$ 10,000
Fredericksburg	FRED - Caroline County	\$ 121,873	\$ 23,971	\$ 97,902	\$ 2,055	\$ -	\$ -	\$ -	\$ 121,873	\$ 23,971	\$ 97,902	\$ 2,055
Fredericksburg	FRED - King George	\$ 174,052	\$ 39,102	\$ 134,950	\$ 5,725	\$ -	\$ -	\$ -	\$ 174,052	\$ 39,102	\$ 134,950	\$ 5,725
Hampton Roads	STAR Transit	\$ 238,645	\$ 69,320	\$ 169,325	\$ 53,925	\$ 16,000	\$ 3,200	\$ 800	\$ 254,645	\$ 72,520	\$ 170,125	\$ 53,925
Hampton Roads	Town of Chincoteague	\$ 30,471	\$ 10,010	\$ 20,461	\$ 7,500	\$ -	\$ -	\$ -	\$ 30,471	\$ 10,010	\$ 20,461	\$ 7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$ 73,812	\$ 18,885	\$ 54,927	\$ 5,250	\$ -	\$ -	\$ -	\$ 73,812	\$ 18,885	\$ 54,927	\$ 5,250
Lynchburg	Farmville Area Bus	\$ 278,629	\$ 75,881	\$ 202,748	\$ 29,000	\$ 31,200	\$ 6,240	\$ 1,560	\$ 309,829	\$ 82,121	\$ 204,308	\$ 29,000
Lynchburg	JAUNT Buckingham	\$ 28,714	\$ 8,241	\$ 20,473	\$ 21,720	\$ -	\$ -	\$ -	\$ 28,714	\$ 8,241	\$ 20,473	\$ 21,720
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	\$ 29,923	\$ 9,428	\$ 20,495	\$ 8,800	\$ -	\$ -	\$ -	\$ 29,923	\$ 9,428	\$ 20,495	\$ 8,800
Northern Virginia	Town Of Haymarket	\$ 56,286	\$ 16,731	\$ 39,555	\$ 1,000	\$ -	\$ -	\$ -	\$ 56,286	\$ 16,731	\$ 39,555	\$ 1,000
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	\$ 1,387,100	\$ 550,893	\$ 836,207	\$ 944,000	\$ 232,000	\$ 46,400	\$ 11,600	\$ 1,619,100	\$ 597,293	\$ 847,807	\$ 944,000
Richmond	Bay Aging/New Kent/Charles City	\$ 160,650	\$ 58,061	\$ 102,589	\$ 8,500	\$ -	\$ -	\$ -	\$ 160,650	\$ 58,061	\$ 102,589	\$ 8,500
Richmond	Blackstone Area Bus	\$ 97,710	\$ 17,525	\$ 80,185	\$ 8,500	\$ -	\$ -	\$ -	\$ 97,710	\$ 17,525	\$ 80,185	\$ 8,500
Richmond	Blackstone Area Bus / Dinwiddie County	\$ 38,980	\$ 11,926	\$ 27,054	\$ 3,000	\$ -	\$ -	\$ -	\$ 38,980	\$ 11,926	\$ 27,054	\$ 3,000
Richmond	Blackstone Area Bus / Town & County Transit	\$ 24,079	\$ 6,680	\$ 17,399	\$ 2,500	\$ -	\$ -	\$ -	\$ 24,079	\$ 6,680	\$ 17,399	\$ 2,500
Richmond	Blackstone Area Bus- Brunswick Express	\$ 26,701	\$ 5,178	\$ 21,523	\$ 2,000	\$ -	\$ -	\$ -	\$ 26,701	\$ 5,178	\$ 21,523	\$ 2,000
Richmond	Lake Country Area Agency on Aging	\$ 27,088	\$ 8,435	\$ 18,653	\$ 8,000	\$ -	\$ -	\$ -	\$ 27,088	\$ 8,435	\$ 18,653	\$ 8,000
Salem	Pulaski Area Transit	\$ 131,861	\$ 39,690	\$ 92,171	\$ 37,000	\$ -	\$ -	\$ -	\$ 131,861	\$ 39,690	\$ 92,171	\$ 37,000
Salem	RADAR/Salem	\$ 182,903	\$ 109,503	\$ 73,400	\$ 10,000	\$ 30,000	\$ 6,000	\$ 2,000	\$ 212,903	\$ 115,503	\$ 75,400	\$ 10,000
Staunton	RADAR / Covington & Clifton Forge	\$ 93,748	\$ 17,991	\$ 75,757	\$ 8,500	\$ -	\$ -	\$ -	\$ 93,748	\$ 17,991	\$ 75,757	\$ 8,500
Staunton	Virginia Regional Transit - Staunton CTB District	\$ 798,025	\$ 182,745	\$ 615,280	\$ 28,700	\$ 16,000	\$ 3,200	\$ 800	\$ 814,025	\$ 185,945	\$ 616,080	\$ 28,700
		\$ 7,765,885	\$ 2,396,851	\$ 5,369,034	\$ 1,685,222	\$ 2,008,570	\$ 112,798	\$ 28,700	\$ 9,774,455	\$ 2,509,649	\$ 5,397,734	\$ 1,685,222

FY11 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital Match	Local Capital Funds	Total			
									Total Federal	Total State	Total Local	Farebox and Other
N/A	RTAP Allocation	\$ 188,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,189	\$ -	\$ -	\$ -
Richmond	DRPT State Administration	\$ 827,050	\$ 231,254	\$ 595,796	\$ 70,000	\$ 42,400	\$ 5,618	\$ 4,982	\$ -	\$ -	\$ -	\$ -
Bristol	AASC / Four County Transit	\$ 753,000	\$ 234,007	\$ 518,993	\$ 100,000	\$ 18,000	\$ 2,385	\$ 2,115	\$ 771,000	\$ 236,392	\$ 521,108	\$ 100,000
Bristol	District Three Public Transit	\$ 686,292	\$ 190,610	\$ 495,682	\$ 41,416	\$ -	\$ -	\$ -	\$ 686,292	\$ 190,610	\$ 495,682	\$ 41,416
Bristol	Mountain Empire Older Citizens, Inc.	\$ 102,000	\$ 29,345	\$ 72,655	\$ 9,000	\$ -	\$ -	\$ -	\$ 102,000	\$ 29,345	\$ 72,655	\$ 9,000
Culpeper	Greene County Transit, Inc.	\$ 295,417	\$ 68,453	\$ 226,964	\$ 49,000	\$ -	\$ -	\$ -	\$ 295,417	\$ 68,453	\$ 226,964	\$ 49,000
Culpeper	Virginia Regional Transit - Culpeper CTB District	\$ 604,979	\$ 165,455	\$ 439,524	\$ 45,500	\$ -	\$ -	\$ -	\$ 604,979	\$ 165,455	\$ 439,524	\$ 45,500
Fredericksburg	Bay Aging	\$ 975,500	\$ 277,018	\$ 698,482	\$ 145,000	\$ 22,966	\$ 3,043	\$ 2,699	\$ 998,466	\$ 280,061	\$ 701,181	\$ 145,000
Fredericksburg	FRED - Caroline County	\$ 107,706	\$ 29,726	\$ 77,980	\$ 3,782	\$ -	\$ -	\$ -	\$ 107,706	\$ 29,726	\$ 77,980	\$ 3,782
Fredericksburg	FRED - King George	\$ 141,753	\$ 47,571	\$ 94,182	\$ 9,986	\$ -	\$ -	\$ -	\$ 141,753	\$ 47,571	\$ 94,182	\$ 9,986
Hampton Roads	STAR Transit	\$ 183,250	\$ 60,455	\$ 122,795	\$ 40,000	\$ 8,000	\$ 1,060	\$ 940	\$ 191,250	\$ 61,515	\$ 123,735	\$ 40,000
Hampton Roads	Town of Chincoteague	\$ 34,200	\$ 10,994	\$ 23,206	\$ 7,000	\$ -	\$ -	\$ -	\$ 34,200	\$ 10,994	\$ 23,206	\$ 7,000
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$ 86,923	\$ 23,207	\$ 63,716	\$ 5,251	\$ -	\$ -	\$ -	\$ 86,923	\$ 23,207	\$ 63,716	\$ 5,251
Lynchburg	Farmville Area Bus	\$ 284,800	\$ 81,822	\$ 202,978	\$ 12,500	\$ 216,000	\$ 43,200	\$ 10,800	\$ 500,800	\$ 125,022	\$ 213,778	\$ 12,500
Lynchburg	JAUNT Buckingham	\$ 46,108	\$ 16,155	\$ 29,953	\$ 26,000	\$ -	\$ -	\$ -	\$ 46,108	\$ 16,155	\$ 29,953	\$ 26,000
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	\$ 33,033	\$ 10,921	\$ 22,112	\$ 8,520	\$ -	\$ -	\$ -	\$ 33,033	\$ 10,921	\$ 22,112	\$ 8,520
Lynchburg	Town of Altavista	\$ 43,000	\$ 12,957	\$ 30,043	\$ 2,000	\$ -	\$ -	\$ -	\$ 43,000	\$ 12,957	\$ 30,043	\$ 2,000
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	\$ 1,930,362	\$ 564,914	\$ 1,365,448	\$ 170,000	\$ 3,319,040	\$ 439,773	\$ 389,987	\$ 5,249,402	\$ 1,004,687	\$ 1,755,435	\$ 170,000
Richmond	Bay Aging/New Kent/Charles City	\$ 181,978	\$ 55,390	\$ 126,588	\$ 13,000	\$ -	\$ -	\$ -	\$ 181,978	\$ 55,390	\$ 126,588	\$ 13,000
Richmond	Blackstone Area Bus	\$ 127,700	\$ 33,915	\$ 93,785	\$ 22,500	\$ -	\$ -	\$ -	\$ 127,700	\$ 33,915	\$ 93,785	\$ 22,500
Richmond	Blackstone Area Bus / Dinwiddie County	\$ 41,225	\$ 5,584	\$ 35,641	\$ 2,000	\$ -	\$ -	\$ -	\$ 41,225	\$ 5,584	\$ 35,641	\$ 2,000
Richmond	Blackstone Area Bus / Town & County Transit	\$ 27,975	\$ 6,923	\$ 21,052	\$ 3,000	\$ -	\$ -	\$ -	\$ 27,975	\$ 6,923	\$ 21,052	\$ 3,000
Richmond	Blackstone Area Bus- Brunswick Express	\$ 28,450	\$ 6,833	\$ 21,617	\$ 2,000	\$ -	\$ -	\$ -	\$ 28,450	\$ 6,833	\$ 21,617	\$ 2,000
Richmond	Lake Country Area Agency on Aging	\$ 30,149	\$ 9,624	\$ 20,525	\$ 7,851	\$ -	\$ -	\$ -	\$ 30,149	\$ 9,624	\$ 20,525	\$ 7,851
Salem	City of Radford	\$ 323,730	\$ 98,662	\$ 225,068	\$ 22,619	\$ 11,200	\$ 1,484	\$ 1,316	\$ 334,930	\$ 100,146	\$ 226,384	\$ 22,619
Salem	Pulaski Area Transit	\$ 167,937	\$ 50,769	\$ 117,168	\$ 45,000	\$ -	\$ -	\$ -	\$ 167,937	\$ 50,769	\$ 117,168	\$ 45,000
Salem	RADAR / Roanoke	\$ 221,845	\$ 62,822	\$ 159,023	\$ 15,000	\$ 12,000	\$ 1,590	\$ 1,410	\$ 233,845	\$ 64,412	\$ 160,433	\$ 15,000
Staunton	County of Rockbridge	\$ 111,800	\$ 33,659	\$ 78,141	\$ 5,000	\$ 3,040	\$ 403	\$ 357	\$ 114,840	\$ 34,062	\$ 78,498	\$ 5,000
Staunton	RADAR / Covington & Clifton Forge	\$ 101,000	\$ 30,699	\$ 70,301	\$ 6,500	\$ -	\$ -	\$ -	\$ 101,000	\$ 30,699	\$ 70,301	\$ 6,500
Staunton	Virginia Regional Transit - Staunton CTB District	\$ 976,916	\$ 231,600	\$ 745,316	\$ 37,200	\$ 57,600	\$ 7,632	\$ 6,768	\$ 1,034,516	\$ 239,232	\$ 752,084	\$ 37,200
		\$ 9,664,267	\$ 2,681,344	\$ 6,794,734	\$ 926,625	\$ 3,710,246	\$ 506,188	\$ 421,374	\$ 13,374,513	\$ 3,187,532	\$ 7,216,108	\$ 926,625

\$ 24,704,778

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12/6/2010

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

FY09 Other FTA Funds for Rural

District	Recipient	5309 SL 511	5316 JARC	5317 New Freedom	State	Local
N/A	RTAP Allocation				-	
Bristol	AASC / Four County Transit	88,000.00	-	54,400.00	34,920.00	680.00
Bristol	District Three Public Transit	-	-	92,790.00	55,169.00	2,904.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	67,600.00	34,281.00	1,804.00
Bristol	Mount Rogers CSB			50,101.00	21,946.00	1,155.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	
Culpeper	Greene County Transit, Inc.	-	-	-	-	
Culpeper	Virginia Regional Transit - Culpeper County	-	-	-	-	
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	-	-	-	-	
Culpeper	Virginia Regional Transit - Town Of Culpeper	-	-	-	-	
Culpeper	Virginia Regional Transit - Town Of Orange	-	-	-	-	
Culpeper	Rappahannock-Rapidan Regional Commission			54,900.00	13,039.00	686.00
Fredericksburg	Bay Aging	706,420.00	-	52,480.00	189,069.00	656.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	
Fredericksburg	FRED - Caroline County	252,000.00	-	-	63,000.00	-
Fredericksburg	FRED - King George	168,000.00	-	-	42,000.00	-
Fredericksburg	Rappahannock Agency on Aging			61,950.00	33,204.00	1,747.00
Hampton Roads	STAR Transit	-	-	-	-	
Hampton Roads	Town of Chincoteague	-	-	-	-	
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	
Lynchburg	Farmville Area Bus	48,000.00	-	-	12,000.00	-
Lynchburg	Jaunt Buckingham	-	-	-	-	
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	
Northern Virginia	Virginia Regional Transit - Loudoun	112,000.00	400,000.00	-	428,000.00	-
Northern Virginia	Virginia Regional Transit - Town Of Purcellville	-	-	-	-	
Northern Virginia	Town Of Haymarket	-	-	-	-	
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	
Richmond	Blackstone Area Bus	116,000.00	-	-	29,000.00	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-	-	
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	
Richmond	Lake Area Bus	-	-	-	-	
Salem	New River Valley Planning District Commission			48,000.00	11,400.00	600.00
Salem	Greater Roanoke Transit Company	-	-	-	-	
Salem	Pulaski Area Transit	372,277.00	-	22,775.00	114,705.00	1,139.00
Salem	RADAR / Salem	-	-	-	-	
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	
Staunton	Shenandoah Agency Area on Aging	-	-	48,530.00	44,337.00	2,334.00
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	-	-	-	-	
Staunton	Virginia Regional Transit - City Of Staunton	-	-	-	-	
Staunton	Virginia Regional Transit - Clarke County	-	-	-	-	
Staunton	Virginia Regional Transit - Page County	-	-	-	-	
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	-	-	-	-	
Staunton	Virginia Regional Transit - Town Of Front Royal	-	-	-	-	
TOTAL		1,862,697.00	400,000.00	553,526.00	1,126,070.00	13,705.00

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

FY10 Other FTA Funds for Rural

District	Recipient	FTA 5309	5316 JARC	Revenues	5317 New Freedom	Federal Stimulus - Operating	Federal Stimulus - Capital	5339 Alternatives Analysis	State	Local
N/A	RTAP Allocation	-	-	-	-	-	-	-	-	-
Richmond	DRPT Administration	-	-	-	151,400.00	695,000.00	-	-	-	-
Bristol	AASC / Four County Transit	-	-	-	103,407.00	140,664.00	399,395.00	-	60,064.00	2,444.00
Bristol	District Three Public Transit	-	-	-	96,730.00	125,776.00	943,669.00	-	44,784.00	1,471.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	-	-	19,542.00	169,109.00	-	-	-
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	27,200.00	43,868.00	97,869.00	-	6,800.00	-
Culpeper	JAUNT, Inc.	-	-	-	70,286.00	-	-	-	17,571.00	-
Culpeper	Virginia Regional Transit - Culpeper CTB District	-	-	-	-	111,850.00	402,000.00	-	-	-
Culpeper	Rappahannock Rapidan Regional Commission	-	-	-	109,524.00	-	-	-	43,831.00	1,175.00
Fredericksburg	Bay Aging	733,590.00	-	-	82,500.00	170,936.00	1,845,507.00	-	219,773.00	1,125.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	12,126.00	-	-	-	-
Fredericksburg	FRED - Caroline County	-	-	-	-	16,662.00	-	490,000.00	-	-
Fredericksburg	FRED - King George	-	-	-	-	27,178.00	-	-	-	-
Hampton Roads	STAR Transit	-	-	-	-	48,182.00	227,850.00	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	6,958.00	22,400.00	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	13,126.00	120,000.00	-	-	-
Lynchburg	Farmville Area Bus	-	-	-	-	52,742.00	124,500.00	-	-	-
Lynchburg	JAUNT Buckingham	-	-	-	-	5,728.00	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	6,554.00	-	-	-	-
Northern Virginia	Town Of Haymarket	-	-	-	-	11,628.00	145,000.00	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	-	400,000.00	18,000.00	-	382,912.00	2,095,001.00	-	-	400,000.00
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	40,356.00	-	-	-	-
Richmond	Blackstone Area Bus	-	-	-	-	12,180.00	379,000.00	-	-	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-	-	8,290.00	-	-	-	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	4,642.00	60,000.00	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	3,598.00	120,000.00	-	-	-
Richmond	Lake Country Area Agency on Aging	-	-	-	-	5,864.00	136,500.00	-	-	-
Salem	Blacksburg Transit	59,022.00	15,000.00	-	-	-	-	-	-	59,022.00
Salem	Pulaski Area Transit	-	-	68,708.00	27,588.00	96,000.00	-	40,073.00	1,635.00	-
Salem	RADAR / Salem	-	-	-	37,884.00	284,500.00	-	-	-	-
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	12,504.00	5,000.00	-	-	-
Staunton	UHSTS, Inc-RADAR Martinsville/Henry County	-	-	-	-	-	5,000.00	-	-	-
Staunton	Virginia Regional Transit - Staunton CTB District	-	-	-	-	127,022.00	402,000.00	-	-	-
TOTAL		733,590.00	459,022.00	33,000.00	558,355.00	1,627,760.00	8,775,300.00	490,000.00	432,896.00	466,872.00

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

FY11 Other FTA Funds for Rural

District	Recipient	FTA 5309	5309 SL 511	5316 JARC	Revenues	5317 New Freedom	Flexible STP	State	Local
Richmond	DRPT Administration	-	-	20,000.00	-	56,894.00	-	-	-
Bristol	District Three Public Transit	-	-	-	-	103,407.00	-	59,382.00	3,126.00
Bristol	Mount Rogers Community Services Board	-	-	-	-	29,438.00	-	27,965.00	1,472.00
Bristol	Mountain Empire Older Citizens, Inc.	-	193,600.00	-	-	83,830.00	-	89,279.00	2,151.00
Culpeper	Rappahannock Rapidan Regional Commission	-	-	-	-	123,721.00	-	47,552.00	2,503.00
Fredericksburg	Bay Aging	-	-	-	-	118,600.00	-	60,230.00	3,170.00
Fredericksburg	Rappahannock Area Agency On Aging	-	-	-	-	54,400.00	-	12,920.00	680.00
Lynchburg	Farmville Area Bus	712,500.00	-	-	-	-	-	94,406.00	83,719.00
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	-	-	400,000.00	20,000.00	-	-	-	400,000.00
Richmond	Blackstone Area Bus	-	56,000.00	-	-	-	-	14,000.00	-
Richmond	Quin Rivers	-	-	-	-	37,241.00	-	35,379.00	1,862.00
Salem	City of Radford	-	396,000.00	-	-	-	-	99,000.00	-
Salem	Pulaski Area Transit	-	-	-	-	37,500.00	-	35,625.00	1,875.00
Staunton	Rockbridge Area Transportation System Inc.	-	-	-	-	25,780.00	-	10,754.00	566.00
Staunton	Virginia Regional Transit - Culpeper CTB District	-	-	-	-	-	78,080.00	10,346.00	9,174.00
TOTAL		712,500.00	645,600.00	420,000.00	20,000.00	670,811.00	78,080.00	596,838.00	510,298.00

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000's)**

FY2009 - 2013

FY09 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$	18,000	\$ 72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	9,000	\$ 36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	9,000	\$ 36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$	7,200	\$ 28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000	\$	8,600	\$ 34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$	18,000	\$ 72,000
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	9,000	\$ 36,000
12	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	9,000	\$ 36,000
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	9,000	\$ 36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	9,000	\$ 36,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	9,000	\$ 36,000
34	Richmond	Lake Area Bus	5 Pass. minivan with ramp	2	\$ 34,000	\$ 68,000	\$	13,600	\$ 54,400
37	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	9,000	\$ 36,000
38	Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$	7,200	\$ 28,800
39	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$	6,800	\$ 27,200
40	Salem	New River Valley Community Services	14 Pass. body on chassis w/ wheelchair lift	2	\$ 45,000	\$ 90,000	\$	18,000	\$ 72,000
41	Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$	7,200	\$ 28,800
42	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 43,000	\$ 43,000	\$	8,600	\$ 34,400
43	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$	6,800	\$ 27,200
44	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000	\$	106,000	\$ 57,600
46	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	2	\$ 43,000	\$ 86,000	\$	17,200	\$ 68,800
47	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$ 36,000	\$ 72,000	\$	14,400	\$ 57,600
48	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	203,000	\$ 9,000
49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	9,000	\$ 36,000
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$	7,200	\$ 28,800
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	\$ 34,000	\$ 34,000	\$	6,800	\$ 27,200
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$	7,200	\$ 28,800
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	9,000	\$ 36,000
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$	7,200	\$ 28,800
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$ 45,000	\$ 45,000	\$	9,000	\$ 36,000
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	\$ 36,000	\$ 36,000	\$	7,200	\$ 28,800
			Totals			\$ 81,000	\$	1,548,000	\$ 309,600
						\$	\$		\$ 1,238,400

FY10 5310 Allocation (Non-MPO)

FY11 5310 Allocation (Non-MPO)

District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	3	\$ 50,000	\$ 150,000	\$ 150,000	\$ 30,000	\$ 120,000
Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000		\$ 16,000	\$ 64,000
Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	3	\$ 50,000	\$ 150,000	\$ 230,000	\$ 30,000	\$ 120,000
Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
Hampton Roads	Sussex-Greenville-Emporia Adult Activity Service	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
Richmond	Lake Country Area Agency on Aging	5 Pass. minivan with ramp	3	\$ 36,000	\$ 108,000	\$ 108,000	\$ 21,600	\$ 86,400
Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000		\$ 8,000	\$ 32,000
Salem	New River Valley Community Services	5 Pass. minivan with ramp	2	\$ 36,000	\$ 72,000		\$ 14,400	\$ 57,600
Salem	New River Valley Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 162,000	\$ 10,000	\$ 40,000
Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	\$ 40,000	\$ 80,000		\$ 16,000	\$ 64,000
Salem	Pulaski Area Transit	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 166,000	\$ 10,000	\$ 40,000
Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	\$ 36,000	\$ 36,000		\$ 7,200	\$ 28,800
Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000		\$ 8,000	\$ 32,000
Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 126,000	\$ 10,000	\$ 40,000
Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	2	\$ 36,000	\$ 72,000	\$ 72,000	\$ 14,400	\$ 57,600
Staunton	Rockbridge Area CSB	5 Pass. minivan with ramp	1	\$ 36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$ 28,800
Staunton	Rockbridge Area Transportation System Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$ 50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$ 40,000	\$ 40,000		\$ 8,000	\$ 32,000
Staunton	Valley Program for Aging Services	14 Pass. body on chassis w/ wheelchair lift	2	\$ 50,000	\$ 100,000	\$ 140,000	\$ 20,000	\$ 80,000
Richmond	DRPT	State Administration			\$ 100,000			\$ 100,000
				\$ 1,056,000	\$ 1,670,000	\$ 1,770,000	\$ 334,000	\$ 1,436,000